

<b>School District Number</b>	43
<b>School District Name</b>	Coquitlam
<b>Board Approved Long-Range Facilities Plan Date:</b>	

**SD #** 43

Row Labels	Total or Estimated Project Cost
Addition	\$136,616,461
BEP	\$12,520,067
CNCP	\$4,200,000
New School	\$212,011,576
Replacement	\$363,615,676
Seismic	\$222,839,746
SEP	\$4,985,000
Site Acquisition	\$131,954,748
<b>Grand Total</b>	<b>\$1,088,743,274</b>

*\*PEP and BUS not included*

Program Name	Project Priority	Facility or Project Name	Project Description or Type	Total/Estimated Project Cost
Addition	1	Scott Creek Middle	10 Classroom Addition	\$12,890,000
Addition	3	Riverside Secondary	8 Classroom Addition	\$9,503,925
Addition	4	Port Moody Secondary	12 Classroom Addition	\$21,043,151
Addition	6	Banting Middle	4 Classroom Addition	\$5,959,385
Addition	7	Gleneagle Secondary	8 Classroom Addition	\$10,670,000
Addition	8	Eagle Mountain Middle	4 Classroom Addition	\$6,000,000
Addition	12	Terry Fox Secondary	8 Classroom Addition	\$9,400,000
Addition	9	Roy Stibbs Elementary	8 Classroom Addition	\$9,400,000
Addition	10	Smiling Creek Elementary	4 Classroom Addition	\$6,000,000
Addition	11	Blakeburn Elementary	4 Classroom Addition (incl. 2 K classrooms)	\$6,000,000
Addition	5	Dr. Charles Best Secondary	12 Classroom Addition (to be done at the same time as t	\$19,950,000
Addition	2	Maple Creek Middle	10 Classroom Addition (to be done at the same time as t	\$19,800,000
New School	1	Burke Mountain Secondary	New 1000 Capacity Secondary School + NLC	\$117,011,576
New School	2	NE Coquitlam Middle	New 600 Capacity Middle + NLC	\$60,000,000
New School	3	Marigold (Partington Creek) Elem	New 100K/450 Elementary + NLC	\$35,000,000
Site Acquisition	1	Fraser Mills Elementary	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$21,000,000
Site Acquisition	2	Riverwalk Elementary	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$18,474,000
Site Acquisition	3	Hazel Coy Elementary	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$18,474,000
Site Acquisition	4	Port Moody Centre Elementary	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$29,592,867

Site Acquisition	5	Coquitlam City Centre	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$25,939,881
Site Acquisition	6	Marigold (Partington Creek) Elem	New 100K/450 Elementary & NLC (Land Acquisition Only)	\$18,474,000
Seismic	1	Moody Elementary	Full seismic replacement 60K/325+ NLC	\$34,278,077
Seismic	2	Montgomery Middle	Seismic replacement with NLC/upgrade TBD	\$57,859,604
Seismic	3	Maple Creek Middle	Seismic replcement with NLC/upgrade TBD plus a 250 ca	\$38,950,000
Seismic	4	Dr. Charles Best Secondary	Seismic replacement/upgrade TBD plus a 300 capacity (1	\$38,910,000
Seismic	5	Cedar Drive Elementary	Seismic replacement with NLC/upgrade TBD for 40K/27!	\$31,530,000
Seismic	6	Glenayre Elementary	Seismic Upgrade	\$2,921,648
Seismic	7	Mary Hill Elementary	Seismic Upgrade	\$3,747,104
Seismic	8	Port Moody Secondary	Seismic Upgrade	\$2,547,634
Seismic	9	Hillcrest Middle	Seismic Upgrade	\$3,245,765
Seismic	10	Cape Horn Elementary	Seismic Upgrade	\$8,849,914
Replacement	4	Nestor Elementary	Replace existing school with K-5 Capacity Elementary Sch	\$47,320,000
Replacement	6	Como Lake Middle	Replace existing school with 6-8 w/NLC	\$55,000,000
Replacement	7	District Maintenance Shop	Maintenance Facility	\$14,177,995
Replacement	8	Education Learning Centre Phase	Phase II Replacement Building	\$30,000,000
Replacement	9	Continuing Education SD43	District Ed Centre (Vanier, Monty Elem, Millside, CLOC)	\$34,700,000
Replacement	1	Moody Elementary	Seismic replacement of 60K/325 elementary school with	\$34,278,077
Replacement	2	Montgomery Middle	550 capacity middle school (seismic replacement with N	\$57,859,604
Replacement	3	Maple Creek Middle	600 capacity middle school with 250 capacity (10 classro	\$58,750,000
Replacement	5	Cedar Drive Elementary	40K/275 capacity elementary school (seismic replaceme	\$31,530,000
BEP	1	Riverside Secondary	Replace failed stucco Massonry and windows, replace all	\$4,052,867
BEP	2	Gleneagle Secondary	Replace existing stucco cladding	\$8,467,200
SEP	1	Pleasantside ElementaryN/A	Exterior Wall Systems	\$1,200,000
SEP	2	Rochester ElementaryN/A	Exterior Wall Systems	\$500,000
SEP	3	Walton ElementaryReplacement	Roofing	\$650,000
SEP	4	Como Lake MiddleReplacement	Roofing	\$1,200,000
SEP	5	Central ElementaryReplacement	HVAC	\$1,435,000
CNCP	1	Eagle Ridge ElementaryReplacement	HVAC	\$1,300,000
CNCP	2	Miller Park ElementaryReplacement	HVAC	\$1,000,000
CNCP	3	Port Moody SecondaryReplacement	Electrical	\$400,000
CNCP	4	Aspenwood ElementaryReplacement	HVAC	\$500,000
CNCP	5	Mary Hill ElementaryReplacement	HVAC	\$1,000,000
PEP	1	RC MacDonald Elementary	Universally Accessible Playground Equipment	
PEP	2	Minnekhada Middle	Universally Accessible Playground Equipment	
PEP	3	Roy Stibbs Elementary	Universally Accessible Playground Equipment	
<b>Total</b>				<b>\$1,088,743,274.00</b>