

# Submission Summary

<b>Submission Summary:</b>	Major 2023/2024   2022-06-30
<b>Submission Type:</b>	Capital Plan
<b>School District:</b>	Coquitlam (SD43)
<b>Open Date:</b>	2022-04-01
<b>Close Date:</b>	2022-06-30
<b>Submission Status:</b>	Draft

Submission Category	Sum Total Project Cost
Addition	\$175,485,431
New School	\$126,518,819
Replacement/Renovation	\$369,081,470
Seismic	\$267,646,600
Site Acquisition	\$138,636,585
<b>Total</b>	<b>\$1,077,368,905</b>

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150114	Scott Creek Middle School	Addition	10 Classroom Addition	\$16,185,800
2	150080	Maple Creek Middle School	Addition	10 classroom addition to accompany seismic replacement (with or without NLC) or	\$22,554,133
3	150039	Dr. Charles Best Secondary	Addition	12 Classroom Addition (300 capacity) - to be done in conjunction with the seismic	\$26,233,295
4	150041	Ecole Banting Middle	Addition	4 Classroom Addition	\$7,617,925
5	150108	Riverside Secondary	Addition	8 Classroom Addition	\$14,308,700
6	150100	Port Moody Secondary	Addition	12 Classroom Addition	\$27,073,776
7	150056	Gleneagle Secondary	Addition	8 Classroom Addition to be coordinated in tandem with the BEP.	\$12,532,477
8	150119	Smiling Creek Elementary	Addition	4 Classroom Addition	\$7,509,597
9	150109	Roy Stibbs Elementary	Addition	8 Classroom Addition	\$12,109,233
10	150018	Blakeburn Elementary	Addition	4 Classroom Addition (incl. 2 K classrooms)	\$7,544,538
11	150130	Terry Fox Secondary	Addition	8 Classroom Addition	\$14,053,816
12	150040	Eagle Mountain Middle School	Addition	4 Classroom Addition	\$7,762,141
Submission Category Total:					<b>\$175,485,431</b>
NEW SCHOOL					

# Submission Summary

SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150185	Marigold (Partington Creek) Elementary	New (School)	New 100K/450 Elementary + NLC	\$54,964,728
2	150186	NE Coquitlam Middle	New (School)	New 600 Capacity Middle + NLC (with 700 core)	\$71,554,091
Submission Category Total:					<b>\$126,518,819</b>
REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150275	Montgomery Middle School	Full Replacement	600 capacity middle school (seismic replacement with NLC/upgrade TBD)	\$76,608,130
2	150269	Maple Creek Middle School	Full Replacement	600 Capacity Middle School (Full Seismic Replacement with or without NLC)or	\$73,265,979
3	150248	Como Lake Middle School	Full Replacement	Current Middle School (Replacement)	\$61,264,017
4	150280	Nestor Elementary	Full Replacement	100K/475 Capacity Elementary School (Replacement with Enhanced Capacity	\$47,320,000
5	150245	Cedar Drive Elementary	Full Replacement	40K/275 Capacity Elementary School (seismic replacement with enhanced	\$36,350,000
6	154901	Winslow Junior Secondary (old)	Full Replacement	Phase 2 Replacement Building for Winslow Centre.	\$34,346,052
7	153988	Montgomery Elementary	Full Replacement	District Ed Centre (to replace Vanier Centre, Montgomery Centre, Millside Centre,	\$39,927,292
Submission Category Total:					<b>\$369,081,470</b>
SEISMIC					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	127808	Montgomery Middle School	Full Replacement	600 capacity (seismic replacement with NLC/upgrade TBD)	\$76,608,130
2	150400	Maple Creek Middle School	Full Replacement	600 Capacity Middle School (Full Seismic Replacement with or without NLC)or	\$73,265,979
3	127807	Dr. Charles Best Secondary	Upgrade	Seismic upgrade (to be done in conjunction with the 12 classroom -300 student	\$60,110,427
4	150328	Cedar Drive Elementary	Full Replacement	40K/275 Capacity Elementary School (seismic replacement with enhanced	\$36,350,000
5	150366	Glenayre Elementary	Upgrade	Seismic Upgrade	\$2,921,647
6	150404	Mary Hill Elementary	Upgrade	Seismic Upgrade	\$3,747,104
7	150430	Port Moody Secondary	Upgrade	Seismic Upgrade	\$2,547,634
8	150375	Hillcrest Middle School	Upgrade	Seismic Upgrade	\$3,245,764
9	150325	Cape Horn Elementary	Upgrade	Seismic Upgrade	\$8,849,915
Submission Category Total:					<b>\$267,646,600</b>
SITE ACQUISITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150506	Fraser Mills Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$26,000,000

## Submission Summary

2	150510	Hazel Coy Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$22,658,502
3	150546	Riverwalk Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$22,658,502
4	150545	Port Moody Centre Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$32,693,514
5	150492	Coquitlam City Centre	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$34,526,067
6	150514	Marigold (Partington Creek) Elementary	Site Acquisition	New 100K/450 Elementary & NLC (Land Acquisition Only)	\$100,000
Submission Category Total:					<b>\$138,636,585</b>

BEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150582	Gleneagle Secondary	Renovation (BEP)	Replace existing sutcco cladding and other scope to be defined	\$8,467,200
2	150605	Riverside Secondary	Renovation (BEP)	Replace failed stucco Masonry and windows, replace all gutters and fascia. Approved for Design	\$4,052,867
Submission Category Total:					<b>\$12,520,067</b>