

Submission Summary

Submission Summary:	Major 2025/2026 2024-06-30 MAIN - K12 & CC Integrated
Submission Type:	Capital Plan
School District:	Coquitlam (SD43)
Open Date:	2024-04-08
Close Date:	2024-06-30
Submission Status:	Draft

Submission Category	Sum Total Project Cost
Addition	\$170,898,619
New School	\$141,247,309
Replacement/Renovation	\$363,408,874
Seismic	\$162,261,962
Site Acquisition	\$164,444,300
	\$12,520,067
BEP	
Total	\$1,014,781,131

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150041	Ecole Banting Middle	Addition	8 Classroom Addition or the District is open to a prefabricated modular addition	\$18,670,700
2	165020	Castle Park Elementary	Addition	This project would be in conjunction with an addition at Kilmer Elementary for the	
3	165021	Kilmer Elementary	Addition	This project would be in conjunction with an addition at Castle Park Elementary for	
4	150080	Maple Creek Middle School	Addition	10 classroom addition that accompanies the 600 capacity seismic upgrade,	\$28,768,232
5	150108	Riverside Secondary	Addition	8 Classroom Addition	\$17,607,359
6	150100	Port Moody Secondary	Addition	12 Classroom Addition	\$31,632,087
7	150056	Gleneagle Secondary	Addition	8 Classroom Addition to be coordinated in tandem with the BEP.	\$15,685,387
8	150119	Smiling Creek Elementary	Addition	4 Classroom Addition	\$8,588,045
9	150109	Roy Stibbs Elementary	Addition	8 Classroom Addition	\$14,456,681
10	150018	Blakeburn Elementary	Addition	4 Classroom Addition (incl. 2 K classrooms)	\$8,634,837
11	150130	Terry Fox Secondary	Addition	8 Classroom Addition	\$17,480,248
12	150040	Eagle Mountain Middle School	Addition	4 Classroom Addition	\$9,375,043
				Submission Category Total:	\$170,898,619
NEW SCHOOL					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150186	NE Coquitlam Middle	New (School)	New 600 Capacity Middle + NLC (with 700 core)	\$76,697,112
2	150185	Marigold (Partington Creek) Elementary	New (School)	New 100K/450 Elementary + NLC	\$64,550,197
				Submission Category Total:	\$141,247,309
REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	165019	Hazel Trembath Elementary	Full Replacement	On October 14, 2023, the school was destroyed in a fire. We are looking to	
2	150269	Maple Creek Middle School	Full Replacement	600 Capacity Middle School to be accompanied by a 10 classroom addition.	\$91,569,015
3	150248	Como Lake Middle School	Full Replacement	Current Middle School (Replacement)	\$74,520,427

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4	150280	Nestor Elementary	Full Replacement	100K/475 Capacity Elementary School (Replacement with Enhanced Capacity	\$58,468,933
5	150245	Cedar Drive Elementary	Full Replacement	40K/275 Capacity Elementary School (seismic replacement with enhanced	\$44,442,868
6	154901	Winslow Junior Secondary (old)	Full Replacement	Phase 2 Replacement Building for Winslow Centre.	\$43,656,012
7	153988	Montgomery Elementary	Full Replacement	District Ed Centre (to replace Vanier Centre, Montgomery Centre, Millside Centre,	\$50,751,619
				Submission Category Total:	\$363,408,874
	SEISMIC				
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150400	Maple Creek Middle School	Full Replacement	600 Capacity Middle School to be accompanied by a 10 classroom addition.	\$91,569,015
2	150328	Cedar Drive Elementary	Full Replacement	40K/275 Capacity Elementary School (seismic replacement with enhanced	\$44,442,868
3	150366	Glenayre Elementary	Upgrade	Seismic Upgrade	\$3,574,059
4	150404	Mary Hill Elementary	Upgrade	Seismic Upgrade	\$4,605,879
5	150430	Port Moody Secondary	Upgrade	Seismic Upgrade	\$3,106,543
6	150375	Hillcrest Middle School	Upgrade	Seismic Upgrade	\$3,979,204
7	150325	Cape Horn Elementary	Upgrade	Seismic Upgrade	\$10,984,394
				Submission Category Total:	\$162,261,962
	SITE ACQUISITION				
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150506	Fraser Mills Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$26,000,000
2	150510	Hazel Coy Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$28,380,000
3	150546	Riverwalk Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$28,380,300
4	150545	Port Moody Centre Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$35,864,000
5	150492	Coquitlam City Centre	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$45,720,000
6	150514	Marigold (Partington Creek) Elementary	Site Acquisition	New 100K/450 Elementary & NLC (Land Acquisition Only)	\$100,000
				Submission Category Total:	\$164,444,300
	BEP				
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150582	Gleneagle Secondary	Renovation (BEP)	Replace existing sutcco cladding and other scope to be defined	\$8,467,200
2	150605	Riverside Secondary	Renovation (BEP)	Replace failed stucco Masonry and windows, replace all gutters and fascia.	\$4,052,867
				Submission Category Total:	\$12,520,067

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School District:	Coquitlam (SD43)
Open Date:	2024-04-08
Close Date:	2024-09-30
Submission Status:	Draft

Submission Category	Sum Total Funding Requested
PEP	\$585,000
SEP	\$3,275,000
CNCP	\$2,525,000
Total	\$6,385,000

CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	167428	Central Elementary	HVAC (CNCP)	Phase 5 final phase - Replacement of Gym furnace with split system air source heat pump with gas back up, upgrade Admin area radiant panel heaters to RTU	\$500,000
2	167429	Hillcrest Middle School	HVAC (CNCP)	Phase 2 - Upgrade Multi purpose room RTU to heatpump with gas back up, upgrade Drama room rtu to heatpump with gas back up, upgrade remaining Gym	\$600,000
3	167430	Walton Elementary	HVAC (CNCP)	Phase 1 - HVAC upgrade. Comprehensive upgrade of various models and ages of furnaces and U/A's. Replace 6 out of 22 concrete units each with air source heat	\$825,000
4	167431	Kwayhqitlum Middle School	HVAC (CNCP)	Heating plant upgrade - Replacement of 2 mid efficient high mass boilers with 8 to	\$600,000
Submission Category Total:					\$2,525,000
PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	153772	Panorama Heights Elementary	Replacement (PEP)	The only playground at the school needs to be de-commissioned within the next 1-	\$195,000
2	158974	Citadel Middle School	New (PEP)	There is a cable climber net and two other spinning structures on site. However,	\$195,000
3	167414	Glenayre Elementary	Replacement (PEP)	This is a steel structure and has multiple worn parts. There are limited	\$195,000
Submission Category Total:					\$585,000
SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	167432	Bramblewood Elementary	Roofing (SEP)	Roof replacement of the two-ply modified bitumen roof assembly of the gymnasium	\$600,000
2	167434	Baker Drive Elementary	HVAC (SEP)	Heating plant upgrade - Replacement of 4 failing condensing boilers and 1	\$500,000
3	151592	Como Lake Middle School	Roofing (SEP)	Phase I - Built up tar & gravel, leaking and deck deterioration. New 2 ply roof	\$850,000
4	167436	Como Lake Middle School	HVAC (SEP)	Phase 1 - Heating plant upgrade. Replacement of 2 aging mid efficient boilers with	\$825,000
5	167437	Blakeburn Elementary	HVAC (SEP)	Heating plant upgrade - Replacement of 3 atmospheric boilers with 4 high	\$500,000
Submission Category Total:					\$3,275,000