

Ministry of Education Capital Plan 2020/21 Request Summary

School District Number	43
School District Name	Coquitlam
Long Range Facility Plan Last Updated:	May 19, 2019

SD #	All
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Program	Total or Estimated Project Cost
Addition	\$73,000,000
New School	\$140,331,500
Site Acquisition	\$150,888,740
Seismic	\$169,162,290
Replacement	\$113,886,076
BEP	\$13,176,867
SEP	\$5,080,000
CNCP	\$1,540,000
Grand Total	\$667,065,473

**PEP and BUS not included*

Program Name	Project Priority	Facility or Project Name	Project Description	Total/Estimated Project Cost
Addition	1	Riverside Secondary	8 Classroom Addition	\$9,400,000.00
Addition	2	Scott Creek Middle	10 Classroom Addition	\$10,000,000.00
Addition	3	Port Moody Secondary	12 Classroom Addition	\$12,000,000.00
Addition	4	Banting Middle	4 Classroom Addition	\$4,000,000.00
Addition	5	Gleneagle Secondary	8 Classroom Addition	\$6,800,000.00
Addition	6	Eagle Mountain Middle	4 Classroom Addition	\$4,000,000.00
Addition	7	Terry Fox Secondary	8 Classroom Addition	\$9,400,000.00
Addition	8	Roy Stibbs Elementary	8 Classroom Addition	\$9,400,000.00
Addition	9	Smiling Creek Elementary	4 Classroom Addition	\$4,000,000.00
Addition	10	Blakeburn Elementary	4 Classroom Addition (incl. 2 K classrooms)	\$4,000,000.00
New School	1	Burke Mountain Secondary	New 1000 Capacity Secondary School + NLC	\$73,523,800.00
New School	2	NE Coquitlam Middle	New 600 Capacity Middle + NLC	\$41,807,700.00
New School	3	Marigold (Partington Creek) Elementary	New 80K/375 Elementary + NLC	\$25,000,000.00

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Program Name	Project Priority	Facility or Project Name	Project Description	Total/Estimated Project Cost
Site Acquisition	1	Fraser Mills Elementary	New 80K/375 Elementary & NLC (Land Acquitistion Only)	\$32,617,860.00
Site Acquisition	2	Riverwalk Elementary	New 80K/375 Elementary & NLC (Land Acquitistion Only)	\$17,235,575.00
Site Acquisition	3	Hazel Coy Elementary	New 80K/375 Elementary & NLC (Land Acquitistion Only)	\$17,235,575.00
Site Acquisition	4	Port Moody Centre Elementary	New 80K/375 Elementary & NLC (Land Acquitistion Only)	\$32,617,860.00
Site Acquisition	5	Coquitlam City Centre	New 80K/375 Elementary & NLC (Land Acquitistion Only)	\$33,946,295.00
Site Acquisition	6	Marigold (Partington Creek) Elementary	New 80K/375 Elementary & NLC (Land Acquitistion Only)	\$17,235,575.00
Seismic	1	Moody Elementary	Full seismic replacement 60K/325+ NLC	\$22,028,335.00
Seismic	2	Montgomery Middle	Seismic replacement/upgrade TBD	\$40,000,000.00
Seismic	3	Maple Creek Middle	Seismic replcement/upgrade TBD	\$52,591,325.00
Seismic	4	Dr. Charles Best Secondary	Seismic Upgrade	\$30,600,238.00
Seismic	5	Cedar Drive Elementary	Seismic Upgrade	\$2,630,327.00
Seismic	6	Glenayre Elementary	Seismic Upgrade	\$2,921,648.00
Seismic	7	Mary Hill Elementary	Seismic Upgrade	\$3,747,104.00
Seismic	8	Port Moody Secondary	Seismic Upgrade	\$2,547,634.00
Seismic	9	Hillcrest Middle	Seismic Upgrade	\$3,245,765.00
Seismic	10	Cape Horn Elementary	Seismic Upgrade	\$8,849,914.00
Replacement	1	Nestor Elementary	Replace existing school with K-5 Capacity Elementary School	\$15,734,559.00
Replacement	2	Como Lake Middle	Replace existing school with 6-8	\$19,273,522.00
Replacement	3	District Maintenance Shop	Maintenance Facility	\$14,177,995.00
Replacement	4	Continuing Education SD43	District Ed Centre (Vanier, Monty Elem, Millside, CLOC)	\$34,700,000.00
Replacement	5	Education Learning Centre Phase II	Phase II Replacement Building	\$30,000,000.00
BEP	1	Riverside Secondary	Replace failed stucco Massonry and windows, replace all gutters and facia. Approved for Design	\$4,052,867.00
BEP	2	Gleneagle Secondary	Replace existing stucco cladding	\$7,452,000.00
BEP	3	Roy Stibbs Elementary	Replace west wall with rain screen	\$539,000.00
BEP	4	Mountain Meadows	Remediation of East Entrance	\$258,000.00
BEP	5	Bramblewood Elementary	Replace gymansium stucco cladding	\$426,000.00

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Program Name	Project Priority	Facility or Project Name	Project Description	Total/Estimated Project Cost
BEP	6	Pinetree Way Elementary	Replace skylights, SBS roof	\$449,000.00
SEP	1	Pleasantide Elementary	Building Envelope	\$1,923,000.00
SEP	2	Rochester Elementary	Building Envelope	\$1,867,000.00
SEP	3	Miller Park Elementary	Univents and gym air handling retrofit	\$590,000.00
SEP	4	Port Moody Secondary	LED upgrade	\$500,000.00
SEP	5	Leigh Elementary	DDC replacement and univent overhaul	\$200,000.00
CNCP	1	Montgomery Adult Ed	Boiler Upgrade, DDC Installation	\$340,000.00
CNCP	2	Winslow Centre	Boiler and controls upgrade	\$350,000.00
CNCP	3	Hampton Park Elementary	Boiler Upgrade	\$275,000.00
CNCP	4	Eagle Ridge Elementary	Boiler upgrade - Phase 1	\$300,000.00
CNCP	5	Aspenwood Elementary	Boiler Upgrade	\$275,000.00
PEP	1	Ecole Porter Street Elementary	Universally Accessible Playground Equipment	
PEP	2	Cedar Drive	Universally Accessible Playground Equipment	
PEP	3	RC MacDonald Elementary	Universally Accessible Playground Equipment	
Total				\$667,065,473.00