



BOARD OF EDUCATION REGULAR PUBLIC MEETING AGENDA

School District No. 43 (Coquitlam) Education Learning Centre

February 10, 2026

7:00 p.m.

*Our mission is to ensure quality learning
opportunities for all students of all ages*

ACKNOWLEDGEMENT OF TERRITORY

Kaden Munroe, Student

Today we acknowledge we are on the ancestral unceded territory of the *kʷikʷəƛ̓əm* (Kwikwetlem First Nation). We thank the *kʷikʷəƛ̓əm* who continue to live on these lands and care for them, along with the waters, and all that is above and below. We acknowledge, with gratitude, this beautiful place where we live, work, play, and learn. All My Relations

A. ACCEPTANCE OF AGENDA

B. INTRODUCTIONS

- a) Partner Groups: IEC, CTA, CPVPA, CUPE, DPAC, SLC
- b) District Leadership Team

C. ANNOUNCEMENTS / DELEGATIONS / PRESENTATIONS

- a) Real Acts of Caring Week Presentation Catherine Pitman
(Pages 3-8) (10 minutes)

D. EDUCATION

E. APPROVAL OF CONSENT AGENDA (7:15 pm)

- a) Approval of January 13, 2026, Regular Board Meeting Minutes
- b) Trustee Calendar Planning Report for Information *(Pages 9-10)*
- c) Trustee Reports for Information *(Pages 11-13)*

F. RESPONSE TO PREVIOUS DELEGATIONS

G. DISTRICT STAFF REPORTS (7:20 pm)

- a) Superintendent Nadine Tambellini
i) Superintendent's Update *(Verbal)* (10 minutes)

- ii) Directions 2030 Anthony Ciolfitto/Nadine Tambellini/Stephen Whiffin
(Pages 14-15) (20 minutes)

G. DISTRICT STAFF REPORTS CONT'D (7:50 pm)

b) Secretary-Treasurer
i) Second Quarter Financial Report
(Pages 16-18) Patricia Bigonzi
(10 minutes)

H. UNFINISHED BUSINESS

I. QUESTION PERIOD (8:00 pm) *(10 minutes)*
(for questions that relate to agenda items only)

a) Trustees
b) Gallery

J. NEW BUSINESS (8:10 pm)

a) 2025-26 Amended Budget Patricia Bigonzi
(10 minutes)
(Pages 19-46)

b) School Naming for 3390/3400 David Avenue Anthony Ciolfitto/Ivano Cecchini
(10 minutes)
(Pages 47-48)

a) Burke Mountain secondary school – Land Exchange Condition and Right of Entry Ivano Cecchini
(10 minutes)
(Pages 49-52)

K. NOTICES OF MOTION

L. ITEMS OF TRUSTEE BUSINESS

a) Board Committee Appointments Michael Thomas
(5 minutes)
(Verbal)

M. QUESTION PERIOD (8:45 pm) *(10 minutes)*
(For questions that relate to agenda items only)

a) Trustees
b) Gallery

N. ADJOURNMENT (8:55 pm)

ANNOUNCEMENT

Next Public Board Meeting: February 17, 2026 – 6:30 p.m. – Budget Input Session

Location: Education Learning Centre, 1080 Winslow Street, Coquitlam, BC

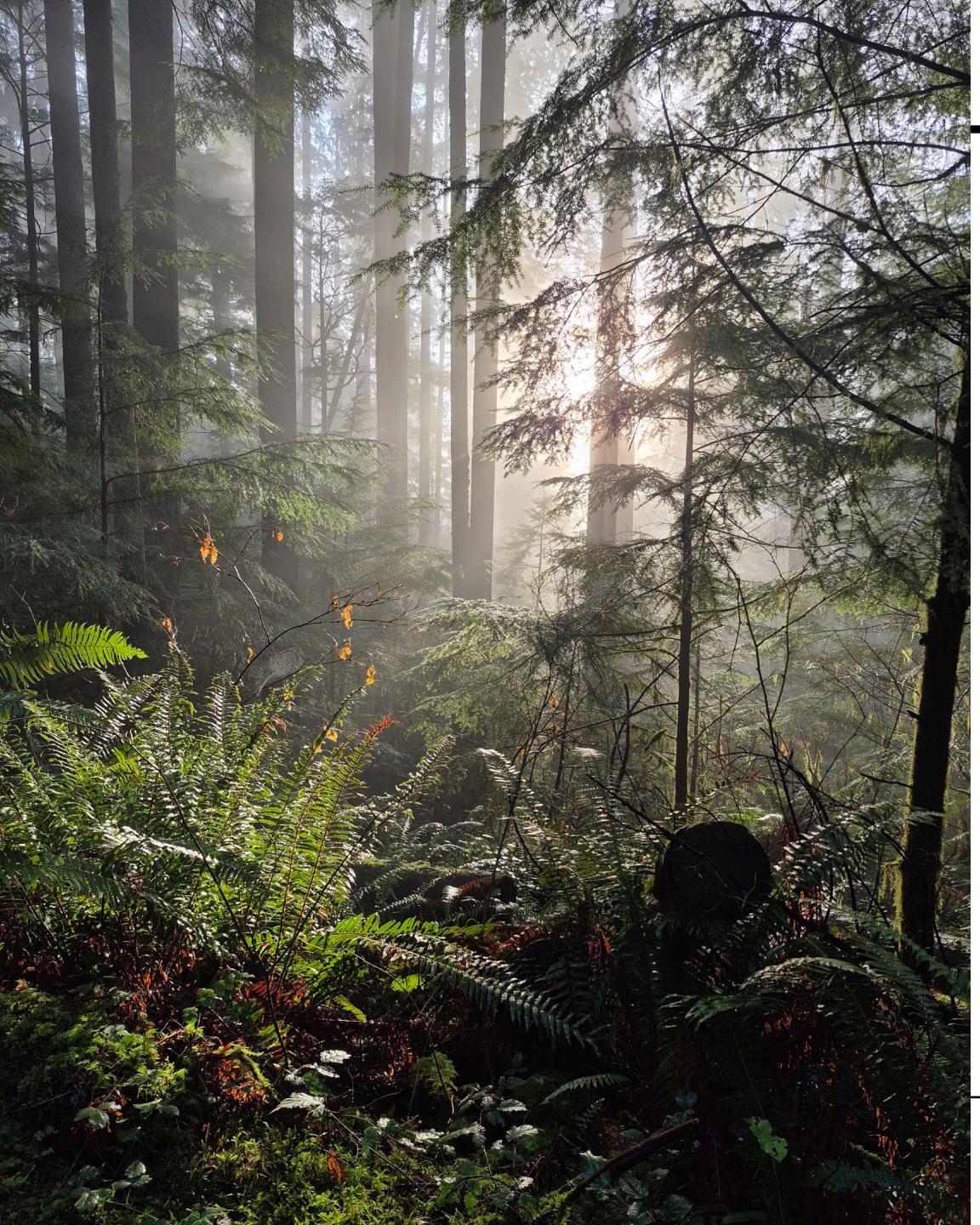
Contacts regarding agenda items: Michael Thomas, Chair – 604-939-9201

Nita Mikl, Secretary-Treasurer/CFO – 604-939-9201

Jennifer Toderas, Executive Assistant – 604-939-9201

RAC
*IS DOING
SOMETHING
CARING AND
KIND FOR
ANOTHER AND
NOT
EXPECTING
ANYTHING
BACK*





We wish to acknowledge that we are on the unceded traditional territory of the Kwikwetlem First Nation, which lies within the shared territories of the Tseil-Waututh, Katzie, Musqueam, Qayqayt, Squamish and Stolo Nations. In all my relations.



THIS YEAR RAC (REAL ACTS OF CARING) WEEK IS FEBRUARY 8-14, 2026 AND OUR GOAL AND THEME IS **COMMUNITY CONNECTEDNESS**.

IT IS OUR 21ST ANNIVERSARY!

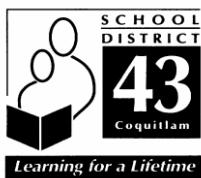
RAC EVERYDAY



Meeting with Education and Childcare Minister Hon Lisa Beare at Porter Street Elementary school!





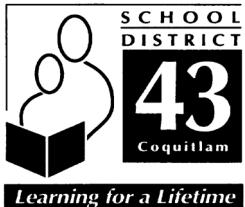


BOARD OF EDUCATION

Calendar Planning

February 10, 2026

FEBRUARY 2026			
10	Board Meeting	ELC, Board Room	7:00pm
17	Board Meeting (Special)	ELC, Board Room	6:30pm
20	Provincial Council	Online	All Day
MARCH 2026			
TBD	BCSTA Meeting of Board Chairs	TBD	TBD
10	Board Meeting	ELC, Board Room	7:00pm
16-27	Spring Break		
APRIL 2026			
7	Finance and Audit Committee Meeting	ELC, Board Room	4:00pm
9-11	BCSTA AGM	Hyatt Regency Vancouver	All Day
14	Board Meeting	ELC, Board Room	7:00pm
21	Board Meeting (Special)	ELC, Board Room	6:30pm
28	Board Meeting	ELC, Board Room	7:00pm
MAY 2026			
5	Finance and Audit Committee Meeting	ELC, Board Room	4:00pm
12	Board Meeting	ELC, Board Room	7:00pm
JUNE 2026			
4	District Retirement Event	ELC, Board Room	5:30pm
9	Finance and Audit Committee Meeting	ELC, Board Room	4:00pm
16	Board Meeting	ELC, Board Room	7:00pm



SCHOOL DISTRICT NO. 43 (COQUITLAM)

Office of the Secretary-Treasurer

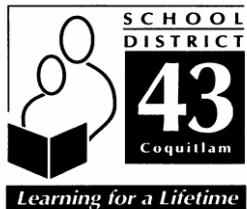
MEMORANDUM

TO: Board of Education
FROM: Nita Mikl, Secretary-Treasurer/CFO
DATE: February 10, 2026
SUBJECT: Record of In Camera Meetings

As per Section 72(3) of the *School Act*, the Board of Education reports that the following items were addressed at in camera meetings:

In Camera meeting held on January 13, 2026:

1. Land Matter
2. Financial Matters
3. Other Matters



BOARD OF EDUCATION
ITEMS OF TRUSTEE BUSINESS
DPAC Report

Trustee Denison attended the above meeting on January 28, 2026 and presents the following report for information:

Money not yet spent as of Dec. 31, 2025:

General Account \$41,618.50
Gaming Account \$7,666.05

Moody Elementary School officially opened Jan.20, including French Immersion.

Kindergarten Registration begins Feb. 2.

Budget consultation meetings have begun; DPAC meeting with Board is Feb. 3.

Middle School Conference was Jan. 26.

Renaming of school at Burke Mountain – of 1000s, reduced to 3 final choices.

Directions 2030: Survey to DPAC reps, then to schools. Survey to be made to Focus Groups, including all 8 Advisory groups and DPAC. Input to be reviewed. After Board Meeting of Feb. 10, Directions 2030 will be put on SD43 website. Possibly, a copy of Directions 2030 will go directly to all Parents/Guardians.

Directions 2030 lends itself well to Action Plans, to be developed in Feb/Mar.

Presentation by Michael Harvey, Commissioner for OIPC-BC (Office of Information and Privacy Commission) for BC:

Independent of all governments.

90% are straight forward.

Presently, a Freedom of Information (FOI) Request Form has a \$10 fee.

Also have PIPA (Personal Information Protection Act) which covers all RCMP information.

Both OIPC and PIPA have information available online.

Children and Youth specifically have protection under PIPA.

Where do our kids live? Most kids want to be seen.

How much time is right for online time? Kids spend all waking time online. Times have changed.

Many accounts, that kids have, are secret. Kids are more intelligent than we think.

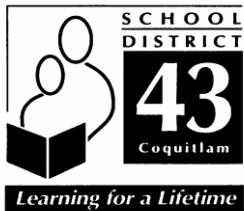
TIK/TOK has been of particular interest recently, to OIPC-BC. Ads match “profile” achieved.

Some improvements to TIK/TOC. Need for Guard Rails still.

FOI Requests have been reduced, either because of less faith in FOI, or because info is old.

Jodie Wickens presentation is moved from Feb.11 to April 8.

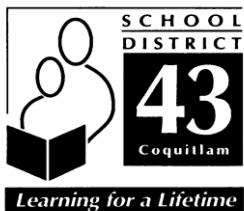
Next general meeting is Feb. 25 via Zoom



BOARD OF EDUCATION
ITEMS OF TRUSTEE BUSINESS
ELL Consortium Report

Trustee Pollock attended and participated in the above meeting on January 14, 2026 and presents the following report for information:

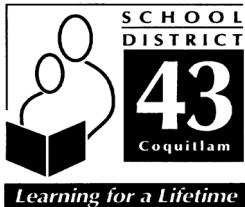
- Continued concern around SWIS worker funding cuts
- Trustees encouraged to continue to reach out to local MP's to address the changes to the funding model, including the removal of SWIS workers, focus solely on students (limited service for parents and families), support for exclusively school related issues.
- Families must complete NAARS (Needs and Assets Assessment and Referral Services) which can take 2-3 hours per person, to connect with external services.
- Cuts to external services mean often no wrap around services.
- Educators continue to provide as much support as they can despite the lack of funding.
- Farsi speaking families are increasingly distraught over the escalating situation in Iran. Extra supports may be needed.
- The Consortium would like to see more support (mentoring) for new ELL teachers.
- A motion will be brought forward to the BCSTA asking for advocacy for SWIS workers through the CSTA.
- Next meeting; Wednesday, March 4, 2026



BOARD OF EDUCATION
TRUSTEE REPORT
February 10, 2026

Vice-Chair Manhas participated in the following activities, events and meetings:

- Nov 2- Chinese Film Festival Awards Night
- Nov 7/10 - Poppy Tagging
- Nov 7 - Tour of Food Link Society
- Nov 8 - Crossroads Hospice Gala
- Nov 9 - CF Neighborhood Small Grants. (NSG) Celebration
- Nov 11 - Remembrance Day Ceremony and Parade
- Nov 15 - Hollydaze Event with CF
- Nov 19 - CTA Induction Event
- Nov 22 - Hazel Tremblath Breakfast Volunteer
- Nov 27-29 - Trustee Academy
- Dec 3 - Wesbuild Event
- Dec 4 - Long Term Service Recognition Event for SD43 Staff
- Dec 4 - Burke Mountain Meeting with Parents
- Dec 10 - Chamber Holiday Luncheon
- Dec 16 - Feeding Futures Announcement at Como Lake
- Dec 17 - Parkland Elementary Winter Concert
- Dec 17 - Mundy Road Elementary Winter Concert
- Dec 18 - CF Board Meeting
- Dec 27 - Vancouver Asian Heritage Opera Event
- Jan 7 - Moody Elementary Tour
- Jan 7 - Guys and Dolls Musical Pinetree High school
- Jan 14 - CF Events Committee Meeting
- Jan 25 - Lunar New Year Celebration
- Jan 26 - Minnekhada Mini Middle School Conference
- Jan 29 - Little Shop of Horrors Musical Centennial High School



SCHOOL DISTRICT NO. 43 (COQUITLAM)

MEMORANDUM

TO: Board of Education

FROM: Nadine Tambellini, Superintendent/CEO
Anthony Ciolfitto, Assistant Superintendent
Stephen Whiffin, Assistant Superintendent

DATE: February 10, 2026

SUBJECT: Directions 2030 Update

COPIED TO: DLT

RECOMMENDATION: The following report is provided for information.

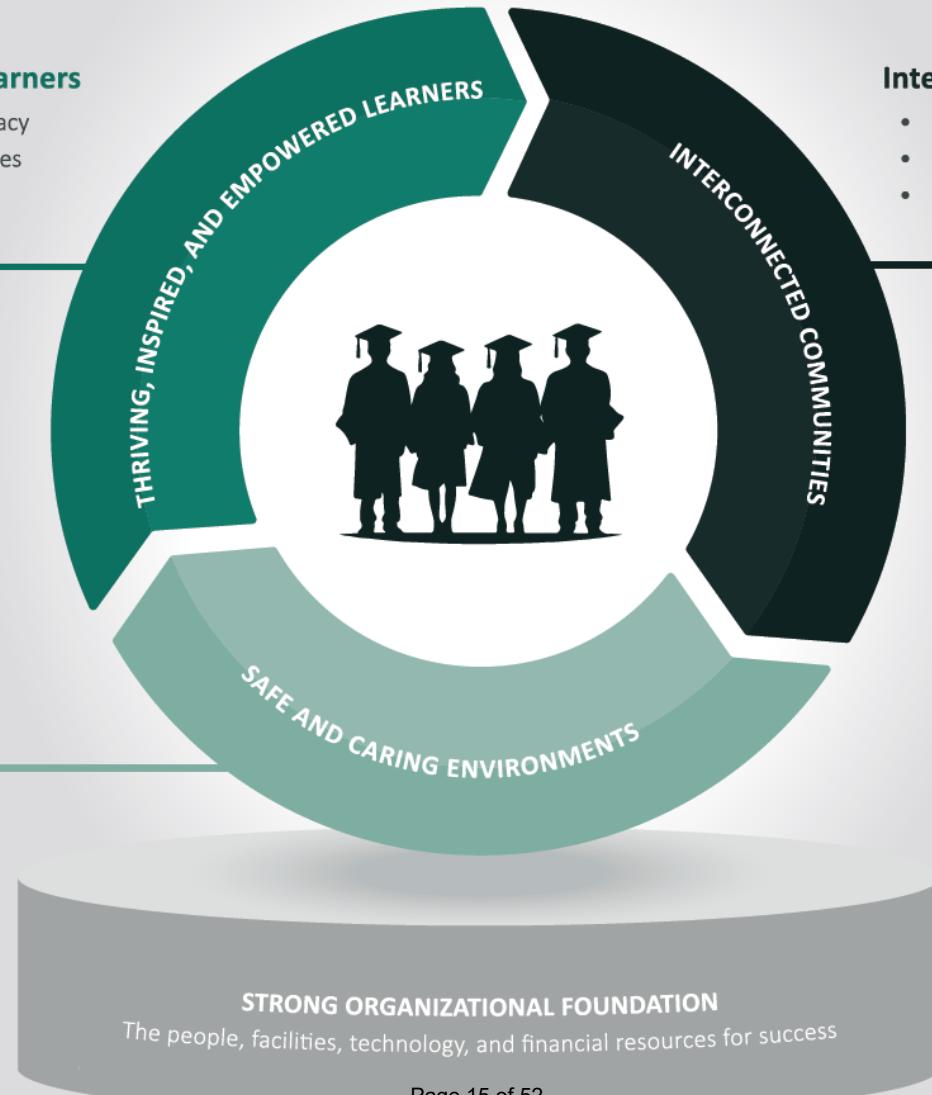
BACKGROUND: At the last public meeting, the Board of Education was provided with a progress update on the development of our new strategic plan, *Directions 2030*. At this meeting, the diagram (attached) will be explained as well as the upcoming next steps including the publication of the action plans and the comprehensive booklet.



DIRECTIONS 2030

Thriving, Inspired, and Empowered Learners

- Strong foundational skills in literacy and numeracy
- Innovative instructional and assessment practices
- Future-ready technical, career, and life skills



Interconnected Communities

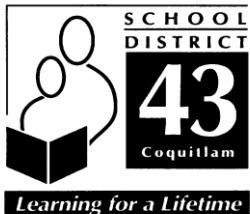
- Family, caregiver, and community voice
- School, local, and global perspectives and engagement
- Indigenous ways of learning, knowing, and being

Safe and Caring Environments

- Equity, inclusion, and diversity
- Resilient, courageous, and caring students
- Wellbeing and belonging

**CAPABLE.
CONNECTED.
CONTRIBUTING.**

STRONG ORGANIZATIONAL FOUNDATION
The people, facilities, technology, and financial resources for success



SCHOOL DISTRICT NO. 43 (COQUITLAM)

CORPORATE and FINANCIAL SERVICES DEPARTMENT

MEMORANDUM

TO: Board of Education

FROM: Nita Mikl, Secretary-Treasurer/CFO
Patricia Bigonzi, Assistant Secretary-Treasurer

DATE: February 10, 2026

SUBJECT: **2nd Quarter Financial Report 2025/2026**

COPIED TO: DLT

Recommended Action: The following report is provided for information.

Overview

In April 2025, the Coquitlam Board of Education approved a balanced Preliminary Budget for the 2025/2026 (FY26) fiscal year. The preliminary budget was developed through a formal consultation process aligned with our Strategic Plan – Directions 2025, incorporating input from partner groups and interested parties.

The Second Quarter Financial Update and Outlook summarizes financial results for the six-month period ending December 31, 2025. A key component of this update is the confirmation of operating grant funding, which is based on September enrolment counts and finalized by the Ministry each December. This report incorporates the updated grant information received on December 18, 2025. With this data, along with other major forecasting inputs, Management is able to provide a more accurate and informed preliminary outlook for the remainder of the fiscal year.

Operating Fund

At the time of preparing this report, and barring any unforeseen events, the district is anticipating a positive financial outlook for the year.

Enrolment counts conducted each September, February, and May remain a key factor in determining provincial funding allocations. The September count is particularly important, as it drives the largest portion of the district's Operating Grant. This year's count placed added emphasis on accurately identifying students with unique needs so the district can secure the funding required to provide appropriate supports and services for these learners.

Overall, the district's final September enrolment for School Aged Students as confirmed by the Ministry finished at 315.3 FTE below the preliminary budget and 447.7 FTE below last year, consistent with the broader K-12 trend of declining enrolment across many districts. This was partially offset by modest increases in continuing education, alternative schools, online learning, adult education, and summer learning. The district also saw higher-than-budgeted growth in students with unique needs, including 142 additional Inclusive Learners, 246 English language learners, and 44 Indigenous students. Due to the overall enrolment decline, the district qualified for \$443k in enrolment-decline supplement funding. However, Teacher Salary Differential funding was \$685k lower than expected as the district's average educator salary fell below the provincial average. The impact of this reduction was partially mitigated by a \$150k district holdback that was intentionally set aside in the Preliminary Budget in anticipation of this narrowing salary gap. The net financial impact of these factors including releasing the district holdback funding of \$150k, resulted in an operating grant funding increase of approximately \$1.147 million above the Preliminary budget.

As reported out in November, these additional funds were allocated through a cost pressure exercise and prioritized based on staffing required for classroom organizational needs, health, safety, or regulatory needs, inflationary pressures and other initiatives that met the goals and objectives of Directions 2025.

International Education revenues are currently trending slightly below budget expectations. In addition, second-semester international enrolment will not be confirmed until February. To manage this uncertainty and mitigate any potential decline, the district has set aside a \$435k contingency.

Rental revenues are trending slightly higher than budget due to increased demand for community school spaces across the district.

Investment Income is trending above budget due to GIC investments with annual interest yields above budgeted interest rates.

Salary and benefit costs are expected to remain within budgeted provisions, with some slippage anticipated in the support staff category due to unpaid leaves and unfilled specialized maintenance positions. This slippage is expected to offset the higher substitute costs observed in these same categories. Teacher substitute costs are currently trending below budget, though this may shift as we enter the cold and flu season.

Service and supply expenditure budgets appear to be reasonably established for the year. However, unanticipated weather-related events in the third quarter could increase utility and maintenance costs, particularly for snow and ice removal.

The amended budget will incorporate changes to the operating grant as confirmed by the Ministry, along with approved cost pressures. While it is still too early to determine the full extent of the operating surplus, any surplus realized at year-end will be allocated in accordance with the Accumulated Operating Reserves policy.

Special Purpose Fund

Special purpose funds are designated allocations provided to the district for specific initiatives or programs. The district currently manages more than 20 individual funds. While most remain stable year over year, funding levels may vary slightly, and new funds may be introduced in response to emerging priorities or initiatives from the Ministry. All Special Purpose Funds are trending as expected.

Classroom Enhancement Fund

In October 2025, the District submitted its request for additional Classroom Enhancement Funding (CEF) based on actual staffing requirements resulting from class size and composition. The Ministry confirmed our CEF submission for \$55.7 million (Teacher staffing \$48.1 million, Overhead \$2.5 million, Remedies \$5.1 million).

Feeding Futures School Food Program

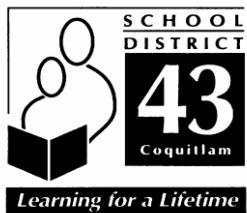
The Ministry allocated \$3.5 million for the Feeding Futures School Food Program, supplemented by a \$57k carry-forward from 2024/25, for a total of \$3.6 million. Of this amount, \$974k has been distributed directly to schools and \$723k to community food support partners, with the remaining funds supporting district-level lunch programs, staffing, supplies, and broader community needs. All funds are expected to be fully utilized by year-end.

National School Food Program

In spring 2025, the B.C. Government and the Government of Canada announced an agreement that provides British Columbia with access to funding through the National School Food Program. This new investment is intended to complement the existing Feeding Futures initiative. The district received \$531k for 2025/26, supplemented by a \$18k carry-forward from 2024/25, for a total of \$549k. These funds are intended to strengthen existing school food initiatives, and a portion has already been distributed to schools to address immediate needs.

Capital Fund

Capital accounts and related capital project activities are progressing as expected. Construction is ongoing on major projects, including the new Burke Mountain Middle/Secondary school and the twelve-classroom addition at Charles Best Secondary. The final preparations were completed for the opening of the new Moody Elementary school, and staff and students are now settled into the new facility. Design work also continued across several key projects: the seismic replacement of Montgomery Middle, the renovation of Port Moody IOCO for its conversion into a Childcare Centre, and the new school design for Hazel Trembath Elementary.



SCHOOL DISTRICT NO. 43 (COQUITLAM)

CORPORATE and FINANCIAL SERVICES DEPARTMENT

MEMORANDUM

TO: Board of Education

FROM: Nita Mikl, Secretary-Treasurer/CFO
Patricia Bigonzi, Assistant Secretary-Treasurer

DATE: February 10, 2026

SUBJECT: **2025/26 Amended Annual Budget Bylaw**

COPIED TO: DLT

Recommended Action: That the Board of Education approve the 2025/26 Amended Annual Budget Bylaw.

Background: An Amended Annual Budget in the prescribed Ministry of Education and Child Care format is required to be adopted by the Board and submitted to the Ministry of Education and Child Care by February 27, 2026.

An explanation of major changes will be provided as supplementary information to the Amended Annual Budget document.

Summary

In April 2025, the Coquitlam Board of Education approved a balanced Preliminary Budget for the 2025/26 fiscal year. The Preliminary Budget was developed through a formal consultation process, to be in alignment with our Strategic Plan – Directions 2025 and included input from partner groups and interested parties. The Preliminary Budget was stabilized through use of our Accumulated Operating Surplus Policy. This resulted in the inclusion of \$3.75 million of accumulated reserves amalgamated from the previous three years.

Operating Fund

The Amended Budget updates the Preliminary Budget to reflect the Ministry-confirmed grant funding received on December 18, 2025. The operating grant increased by \$1.147 million primarily driven by a significant rise in students with unique needs and additional funding from the enrolment-decline supplement. These increases were offset by lower standard enrolment and a substantial reduction in Salary Differential funding. The impact of the Salary Differential decrease was partially mitigated by a budgeted \$150k district holdback.

The amended budget also reflects other revenue revisions and expenditure forecasts based on current trends and projections, along with necessary staffing adjustments and inflationary impacts.

In alignment with the District's Budget Process Administrative Procedure, the District Leadership Team reviews and recommends how any additional funds generated after the start of the school year should be allocated for the remainder of the fiscal year. These recommendations are guided by the goals and objectives outlined in Directions 2025, with a focus on maximizing educational resources and addressing ongoing health, safety, and contractual obligations. The following Cost Pressures have been incorporated into the proposed Amended Budget for a total of \$1.147 million and summarized below:

COST PRESSURE SUMMARY	BUDGET INCR/(DECR)	
	FTE	in (\$000's)
STAFFING:		
Teacher reductions due to enrolment decline	(15.4)	(\$2,152)
Education Assistant additions due to increases in Inclusive Learners	42.0	\$2,637
Other Professional additions due to new ERP project	2.0	\$0
Administrator addition due to staff reorganization/retirements	1.0	\$39
Temporary Youth Worker for Indigenous Ed	0.6	\$46
Temporary Cultural Facilitator for Indigenous Ed	0.4	\$26
Noon Hour Supervision additions due site lines at three schools	0.4	\$19
Temporary Secretary 2 support for two elementary schools	0.5	\$32
Total Staffing	31.5	\$647
 OTHER:		
Indigenous Ed Supplies (targeted funding)		\$7
School Based Budget reductions due to enrolment decline		(\$36)
NGN cost reductions due to enrolment decline		(\$13)
IT Licensing cost reductions due to enrolment decline		(\$5)
Additional Culinary Program support due to rising costs		\$112
Contingency due to uncertainties with International Ed enrolment		\$435
Total Other		\$500
TOTAL COST PRESSURES		\$1,147

Special Purpose Fund

The amended budget updates the Special Purpose Funds to incorporate deferred balances carried forward from the prior year, newly announced grants received after the Preliminary Budget was approved, and revised allocations for ongoing grants. These revisions reflect updated submissions to the Ministry, including adjustments to Classroom Enhancement Funding (CEF) to align with actual staffing requirements. Together, these changes ensure the Special Purpose Funds accurately represent the most current grant activity and funding levels within the amended budget.

Capital Fund

The amended budget updates the Capital Fund to reflect revised estimates for capital revenues and expenditures based on changes in project costs, funding sources, and timing. It also adjusts the transfers required from the Operating Fund to support capital purchases and capital lease commitments. These revisions ensure the Capital Fund aligns with the most current capital needs.

OPERATING FUND (Schedules 2, 2A, 2B, 2C)

The table below reflects a summarized version of the Operating Budget and captures the changes from the Preliminary to the Amended Budget by the financial group category.

2025/26 BUDGET (in \$000's)	Preliminary	Amended	Variance Incr/(Decr)
Operating and Provincial Grants	\$376,881	\$378,028	\$1,147
Tuition	\$23,596	\$23,596	\$0
Other Revenue	\$759	\$1,674	\$915
Rentals	\$2,630	\$2,668	\$38
Investment income	\$4,516	\$4,516	\$0
Total - Revenue	\$408,382	\$410,482	\$2,100
Salaries	\$289,577	\$290,471	\$894
Benefits	\$84,172	\$84,379	\$207
Total - Salaries and Benefits	\$373,749	\$374,850	\$1,101
Services	\$9,471	\$9,685	\$214
Student Transportation	\$694	\$694	\$0
Professional Development	\$2,351	\$2,392	\$41
Rentals and Leases	\$574	\$534	(\$40)
Dues and Fees	\$1,892	\$1,892	\$0
Insurance	\$2,000	\$2,000	\$0
Supplies	\$12,127	\$12,092	(\$35)
Utilities	\$6,774	\$6,813	\$39
Total - Supplies and Services	\$35,883	\$36,102	\$219
Total - Expenses	\$409,632	\$410,952	\$1,320
Budgeted Surplus/(Deficit)	(\$1,250)	(\$470)	\$780
Usage of Accumulated Surplus	\$3,750	\$3,750	\$0
Transfer to Capital - Assets purchased	(\$2,500)	(\$2,500)	\$0
Transfer to Local Capital	\$0	(\$780)	(\$780)
Budgeted Surplus/(Deficit), Net	\$0	\$0	\$0

Revenues

Operating Grant Revenues

Operating Grant Revenues are \$1.147 million higher than the Preliminary Budget as detailed in the table included below.

GRANT FUNDING CHANGES (in \$000's)	Preliminary	Amended	Variance Incr/(Decr)
Enrolment based funding	\$297,454	\$294,779	(\$2,675)
Supplement for Unique Student Needs	\$59,885	\$63,767	\$3,882
Supplement for Enrolment Decline	\$0	\$443	\$443
Equity of Opportunity Supplement	\$1,145	\$1,142	(\$3)
Supplement for Salary Differential	\$6,480	\$5,794	(\$685)
Summer Learning	\$2,162	\$2,198	\$36
District Holdback for Salary Differential	(\$150)	\$0	\$150
TOTAL	\$366,977	\$368,124	\$1,147

This increase is driven primarily by an additional \$3.882 million related to a higher number of students with unique needs, along with \$36k in summer learning revenue and \$443k funding from the enrolment decline supplement. These gains are partially offset by a \$2.675 million reduction due to lower overall enrolment, a \$3k decrease in the Equity of Opportunity supplement, and a \$685k reduction in the Salary Differential funding as the average educator salary gap between the district and the province continues to narrow. The impact of the reduced Salary Differential funding is partially mitigated by a \$150k holdback that was intentionally set aside in the Preliminary Budget in anticipation of this narrowing gap.

Tuition

Tuition revenues from international education and vocational programs are currently aligned with preliminary budget expectations. However, second-semester international enrolment will not be confirmed until February, after the amended budget is finalized. To manage this uncertainty, the district has set aside a \$435k contingency to mitigate any potential decline.

Other Revenues

Other revenues consist of income from various miscellaneous sources. During the year, these revenues increased by \$915k. This increase was inclusive of one-time funding for future computer hardware software purchases, and credit card rebate revenue recognized through the district's purchasing card program. The program provides periodic rebates from the financial institution based on annual purchasing volume. These funds help support district-wide needs such as emergency preparedness kits, medical room disposable supplies, and cellular device buy-outs.

Rental Revenues

Rental revenue increased by \$38K compared to the preliminary budget, largely due to higher community school rental activity and the growth of before- and after-school childcare programs.

Investment Income

Interest income generated from cash and investments has been maintained at the same level as the Preliminary Budget, reflecting the Bank of Canada's current stance of holding its policy rate and signaling a period of rate stability. With no immediate pressure for rate increases or decreases, the district continues to invest in flexible guaranteed investment certificates while prioritizing secure and liquid investment strategies. Funds invested in the Ministry's Central Deposit Program provide strong liquidity, alongside guaranteed term deposits that support steady interest earnings while minimizing financial risk.

Salaries and Benefits

Salaries

Salary budgets increased by a net of \$894k. While lower enrolment led to a reduction in teacher staffing, this decrease was largely offset by the addition of Education Assistants to support the growing number of Inclusive Learners. Additional support staff was added to strengthen Indigenous Education services and to address temporary needs within several schools.

Benefits

Employee benefits budget increased by \$207k in relation to increases in staffing levels and wage increments as noted above.

Operating Fund Staffing Summary:

Operating Fund Positions (FTE)	Preliminary	Amended	Variance Incr/(Decr)
Teachers	1,752.7	1,737.3	(15.4)
Ed Assistants (including YWs, Facilitators)	695.0	738.0	43.0
Support Staff	555.0	555.9	0.9
Principals and Vice Principals	128.4	129.4	1.0
Other Professionals	72.0	74.0	2.0
Substitutes - Perm TTOC's	15.0	15.0	0.0
Total Staffing	3,218.1	3,249.6	31.5

Operating Fund Staffing Changes:

- **Teachers: (15.4) FTE**
 - (15.4) FTE reduction due to enrolment decline at the standard school levels
- **Educational Assistants: 43.0 FTE**
 - 42.0 FTE additional Education Assistants due to increased Inclusive Learners
 - 0.6 FTE additional temporary Youth Worker for Indigenous Education
 - 0.4 FTE additional temporary Cultural Facilitator for Indigenous Education
- **Support Staff: 0.9 FTE**
 - 0.4 FTE additional Noon Hour staffing due to site lines at three schools
 - 0.5 FTE additional temporary Secretary 2 at Moody Elementary & Westwood Elementary
- **Principals and Vice Principals 1.0 FTE**
 - 1.0 FTE additional District Vice Principal due to staffing organization due to retirement
- **Other Professionals 2.0 FTE**
 - 2.0 FTE additional staffing required for the new ERP project

Services and Supplies

The Amended Budget shows a \$219k increase in Services and Supplies compared to the Preliminary Budget, driven mainly by inflationary pressures. Additionally, reallocations across services, professional development, rentals, supplies, and utilities were made to better align resources with operational needs. The credit card rebate program has also helped offset a portion of these rising costs. A further breakdown of the changes is provided below.

Services

The services budget increased by \$214k compared to the Preliminary Budget, driven by several reallocations to meet operational needs. An additional \$150k was required for increasing hardware subscription costs, funded by shifting dollars from the supplies budget. Another \$40k was moved from fleet leases to fleet maintenance due to leasing fewer vehicles and higher upkeep costs. A one-time \$30k increase to the roofing contractor budget was added and offset by credit card rebate revenue. The remaining change reflects a reclassification to the professional development budget.

Student Transportation

Student transportation budgets have not changed and remain consistent with the Preliminary Budget.

Professional Development & Travel

Professional Development and Travel increased by \$41k compared to the Preliminary Budget primarily due to the reclassification of budgets from services and supplies budgets.

Rental and Leases

The rental and lease budgets decreased by \$40K compared to the preliminary budget, reflecting a reallocation of funds from fleet leases to fleet maintenance. This adjustment was driven by a smaller number of leased vehicles and increased maintenance expenses.

Dues and Fees

The Dues and Fees budgets have not changed and remain consistent with the Preliminary Budget.

Insurance

The Insurance budgets have not changed and remain consistent with the Preliminary Budget.

Supplies

The supplies budget decreased by \$35k compared to the Preliminary Budget, primarily due to reallocating \$150k in IT supplies to subscription services. This was partly offset by \$111k in added costs for the Culinary Programs and one-time \$50k increase for emergency preparedness supplies funded through credit card rebate revenue. The remaining decrease relates to budget reclassification to the professional development budget.

Utilities

The utilities budget increased by \$39k due to higher cellular device buyout costs. This increase is fully offset by additional credit card rebate revenue, recorded under miscellaneous revenue.

Transfer to Capital

Transfers to the Capital Fund remain at \$2.5 million, covering the capitalization of furniture, equipment, computers, and vehicles so these assets can be properly recorded and depreciated over their useful lives.

Transfer to Local Capital

Transfers to the Local Capital Fund increased by \$780k allocated for future computer hardware and software purchases.

Accumulated Surplus Usage

The planned use of the \$3.75 million prior year surplus remains unchanged from the Preliminary Budget, with no adjustments to its allocation.

SPECIAL PURPOSE FUND (Schedules 3, 3A)

The Special Purpose Funds schedules have been updated to reflect the actual opening deferred balances as of June 2025. Most associated grants are being received as anticipated. The table below outlines the expected expenditures for the year, inclusive of deferred balances carried forward from the prior year.

Special Purpose Funds	Preliminary		Amended		Variance Incr/(Decr)	
	FTE	in \$000's	FTE	in \$000's	FTE	in \$000's
Provincial Grant Funded:						
Annual Facilities Operating Grant	0.0	\$1,140	0.0	\$1,140	0.0	\$0
Changing Results for Young Children	0.0	\$7	0.0	\$7	0.0	\$0
Classroom Enhancement Fund	381.5	\$49,746	387.3	\$55,738	5.8	\$5,992
Community LINK	18.0	\$1,735	18.0	\$1,918	0.0	\$182
Early Care and Learning	0.3	\$175	0.3	\$209	0.0	\$34
Feeding Futures School Food Program	10.1	\$3,533	9.8	\$3,590	(0.3)	\$57
First Nation Student Transportation Fund	0.0	\$71	0.0	\$110	0.0	\$39
Learning Improvement Fund	24.2	\$1,295	24.2	\$1,295	0.0	\$0
Mental Health in Schools	0.0	\$47	0.0	\$63	0.0	\$16
National School Food Program	0.0	\$0	0.6	\$549	0.6	\$549
Official Languages Education in French Programs	1.4	\$514	1.4	\$514	0.0	\$0
Professional Learning Grant	0.0	\$204	0.0	\$204	0.0	\$0
Provincial Resource Program (Day Treatment)	1.5	\$183	1.5	\$183	0.0	\$0
Ready Set Learn	0.5	\$118	0.5	\$129	0.0	\$11
Strengthening Early Years to K Transitions	0.0	\$19	0.0	\$57	0.0	\$38
Strong Start	5.0	\$320	5.0	\$320	0.0	\$0
Federal Grant Funded:						
Language Instruction for Newcomers	12.5	\$2,703	12.5	\$2,703	0.0	\$0
Settlement Workers in Schools	8.5	\$852	8.5	\$852	0.0	\$0
Other:						
Apprenticeship Program	1.7	\$307	1.7	\$369	0.0	\$62
School Generated Funds	0.0	\$12,500	0.0	\$12,500	0.0	\$0
Others (Staff Dev, Comm Connections, Sundry etc.)	0.0	\$210	0.0	\$224	0.0	\$14
Total	465.2	\$75,679	471.3	\$82,674	6.1	\$6,995

Special Purpose Fund Staffing Changes:

- **Teachers: 5.5 FTE**
 - 5.8 FTE increase in teachers funding through the Classroom Enhancement Fund
 - (0.2) FTE reduction in teaching release time for Feeding Futures
 - (0.1) FTE reduction in Healthy Living Coordinator for Feeding Futures
- **Support Staff: 0.6 FTE**
 - 0.6 FTE temporary Meal Delivery Driver funded through National School Food Program

Classroom Enhancement Fund (CEF)

The Classroom Enhancement Fund has been updated to reflect the Ministry's confirmed funding. Our allocation now includes 353.27 FTE teachers, which represents an increase of 4.0 FTE compared to last year and 5.8 FTE compared to the Preliminary Budget. Overhead funding remains unchanged from the preliminary figures. Remedy funding continues to be based on estimated costs and will be adjusted once actual expenses are known. As a result of these changes, total CEF funding in the Amended Budget has increased by \$5.992 million compared to the Preliminary Budget.

Classroom Enhancement Fund	Preliminary		Amended		Variance Incr/(Decr)	
	FTE	in \$000's	FTE	in \$000's	FTE	in \$000's
Staffing:						
Teachers	347.5	\$45,351	353.3	\$46,166	5.8	\$815
TTOC's		\$1,892		\$1,924		\$32
Total Staffing	347.5	\$47,243	353.3	\$48,089	5.8	\$846
Overhead:						
Educational Assistants	33.0	\$1,955	33.0	\$1,955	-	\$0
Administrators	1.0	\$226	1.0	\$226	-	\$0
Other Expenses		\$323		\$323		(\$0)
Total Overhead	34.0	\$2,503	34.0	\$2,503	0.0	(\$0)
Remedy Costs		\$0		\$5,146		\$5,146
Total	381.5	\$49,746	387.3	\$55,738	5.8	\$5,992

Feeding Futures School Food Program

The Feeding Futures School Food Program is targeted to help school districts increase food security for students by expanding or creating food programs. Our district received \$3.533 million this year, along with a \$57k carryforward from the prior year, for a total of \$3.59 million. The carryforward amount was not finalized before the Preliminary Budget was completed. Of the total funding, \$974k has been allocated directly to schools and \$723k has been provided to food support partners. The remaining funds are held at the district level to enhance existing lunch programs, support staffing and supplies needed to operate them, and respond to broader community food-security needs.

Feeding Futures Food Program	Preliminary		Amended		Higher/(Lower)	
	FTE	in \$000's	FTE	in \$000's	FTE	in \$000's
Funds Allocated:						
Direct to Schools		\$1,025		\$974		(\$52)
Direct to Food Partners		\$786		\$723		(\$63)
Total Funds Allocated	0.0	\$1,811	0.0	\$1,697	0.0	(\$114)
Funds Held at Board Level:						
Lunch Program		\$546		\$770		\$224
Staffing	10.1	\$836	9.8	\$770	(0.3)	(\$66)
Teacher DH Allowances		\$265		\$265		\$0
Mileage, Supplies, Equip, Other		\$75		\$88		\$13
Total Funds Held at Board Level	10.1	\$1,722	9.8	\$1,893	(0.3)	\$171
Total	10.1	\$3,533	9.8	\$3,590	(0.3)	\$57

National School Food Program

In the spring of 2025, the B.C. Government and the Government of Canada announced an agreement that allows British Columbia to access funding through the National School Food Program. Because this funding was confirmed after the preliminary budget had already been finalized, it is incorporated as an addition in the amended budget. The new investment is intended to complement the existing Feeding Futures initiative and will provide \$39.4 million over three years to help B.C. schools and districts expand and strengthen their school food programs.

For the 2025/26 fiscal year, the district received an allocation of \$531k. With an additional \$18k carried forward from the previous year, the total available budget increased to \$549k. A portion of these funds has already been distributed directly to schools to support immediate needs.

National School Food Program	Preliminary		Amended		Variance Incr/(Decr)	
	FTE	in \$000's	FTE	in \$000's	FTE	in \$000's
Funds Allocated:						
Direct to Schools		\$0		\$200		\$200
Direct to Food Partners		\$0		\$100		\$100
Total Funds Allocated	0.0	\$0	0.0	\$300	0.0	\$300
Funds Held at Board Level:						
Staffing	0.0	\$0	0.6	\$35	0.6	\$35
Equipment		\$0		\$165		\$165
Supplies & Other		\$0		\$49		\$49
Total Funds Held at Board Level	0.0	\$0	0.6	\$249	0.6	\$249
Total	0.0	\$0	0.6	\$549	0.6	\$549

Professional Learning Grant

The Ministry of Education and Child Care provided funds to enhance professional learning for teachers and support staff in the area of evidence-based approaches to literacy development, and literacy information/resources for parents and caregivers. The Ministry allocated a total of \$204k to our district.

CAPITAL FUND (Schedule 4)

The Capital Fund has been updated to incorporate revisions to capital revenues and expenditures, along with transfers from the Operating Fund to support capital purchases. Local capital revenues include lease income from closed school sites as well as interest earned on local capital reserves.

2025/26 AMENDED ANNUAL BUDGET BYLAW SUMMARY

	Statement 2 Total	Schedule 2 Operating Fund	Schedule 3 Special Purpose Fund	Schedule 4 Capital Fund
Revenues				
Grants	\$447,618,184	\$378,027,746	\$69,590,438	
Tuition	\$23,595,876	\$23,595,876		
Other Revenue	\$15,457,590	\$1,673,539	\$13,084,051	\$700,000
Rentals and Leases	\$3,068,022	\$2,668,022		\$400,000
Investment Income	\$5,216,000	\$4,516,000		\$700,000
Amortization of Deferred Capital Revenue	\$20,000,000			\$20,000,000
Land Revenue	\$0			
Total Revenue	\$514,955,672	\$410,481,183	\$82,674,489	\$21,800,000
Expenses				
Instruction	\$425,379,828	\$344,167,563	\$81,212,265	
District Administration	\$20,121,313	\$19,908,813	\$212,500	
Operations and Maintenance	\$74,466,438	\$46,126,601	\$1,139,837	\$27,200,000
Transportation	\$858,556	\$748,669	\$109,887	
Debt Services	\$12,800			\$12,800
Total Expenses	\$520,838,935	\$410,951,646	\$82,674,489	\$27,212,800
Net Revenue (Expense)	(\$5,883,263)	(\$470,463)	\$0	(\$5,412,800)
Budgeted Prior Year Surplus Appropriation				
Budgeted 2021/22 Surplus Usage	\$1,250,000	\$1,250,000		
Budgeted 2022/23 Surplus Usage	\$1,250,000	\$1,250,000		
Budgeted 2023/24 Surplus Usage	\$1,250,000	\$1,250,000		
Total Budgeted Prior Year Surplus Appropriation	\$3,750,000	\$3,750,000	\$0	\$0
Net Transfers (to) from other funds				
Capital Assets Purchased - Operating	\$0	(\$2,451,500)		\$2,451,500
Capital Lease Payment	\$0	(\$48,500)		\$48,500
Transfer to Local Capital	\$0	(\$779,537)		\$779,537
Capital Assets Purchased - Local Capital	\$7,000,000			\$7,000,000
Capital Assets Purchased - Transfer from Local Capital	(\$7,000,000)			(\$7,000,000)
Total Net Transfers	\$0	(\$3,279,537)	\$0	\$3,279,537
Budgeted Surplus (Shortfall), for the year	(\$2,133,263)	\$0	\$0	(\$2,133,263)

Budget Bylaw Amount
Operating - Total Expense
Operating - Capital Assets Purchased
Special Purpose Funds - Total Expense
Capital Fund - Total Expenses
Capital Assets Purchased - Transfer from Local Capital
Total Budget Bylaw Amount

Amended Annual Budget

School District No. 43 (Coquitlam)

June 30, 2026

School District No. 43 (Coquitlam)

June 30, 2026

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*NOTE - Statement 1, Statement 3, Statement 5 and Schedules 4A - 4D are used for Financial Statement reporting only.

AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 43 (COQUITLAM) (called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2025/2026 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Amended Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 43 (Coquitlam) Amended Annual Budget Bylaw for fiscal year 2025/2026.
3. The attached Statement 2 showing the estimated revenue and expense for the 2025/2026 fiscal year and the total budget bylaw amount of \$530,290,435 for the 2025/2026 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 1 to 4 are adopted as the Amended Annual Budget of the Board for the fiscal year 2025/2026.

READ A FIRST TIME THE 10th DAY OF FEBRUARY, 2026;

READ A SECOND TIME THE 10th DAY OF FEBRUARY, 2026;

READ A THIRD TIME, PASSED AND ADOPTED THE 10th DAY OF FEBRUARY, 2026;

Chairperson of the Board

(Corporate Seal)

Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 43 (Coquitlam) Amended Annual Budget Bylaw 2025/2026, adopted by the Board the 10th DAY OF FEBRUARY, 2026.

Secretary Treasurer

School District No. 43 (Coquitlam)

Statement 2

Amended Annual Budget - Revenue and Expense

Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
Ministry Operating Grant Funded FTE's		
School-Age	33,132.125	33,433.500
Adult	188.406	180.000
Other	678.188	675.000
Total Ministry Operating Grant Funded FTE's	33,998.719	34,288.500
 Revenues	 \$	 \$
Provincial Grants		
Ministry of Education and Child Care	444,063,006	436,294,649
Federal Grants	3,555,178	3,680,178
Tuition	23,595,876	23,595,876
Other Revenue	15,457,590	13,944,002
Rentals and Leases	3,068,022	3,030,022
Investment Income	5,216,000	5,316,000
Amortization of Deferred Capital Revenue	20,000,000	20,000,000
Total Revenue	514,955,672	505,860,727
 Expenses	 \$	 \$
Instruction	425,379,828	416,757,740
District Administration	20,121,313	20,290,725
Operations and Maintenance	74,466,438	74,591,945
Transportation and Housing	858,556	820,317
Debt Services	12,800	12,800
Total Expense	520,838,935	512,473,527
 Net Revenue (Expense)	 (5,883,263)	 (6,612,800)
 Budgeted Allocation (Retirement) of Surplus (Deficit)	 3,750,000	 3,750,000
 Budgeted Surplus (Deficit), for the year	 (2,133,263)	 (2,862,800)
 Budgeted Surplus (Deficit), for the year comprised of:		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(2,133,263)	(2,862,800)
Budgeted Surplus (Deficit), for the year	(2,133,263)	(2,862,800)

School District No. 43 (Coquitlam)

Statement 2

Amended Annual Budget - Revenue and Expense

Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	410,951,646	409,631,592
Operating - Tangible Capital Assets Purchased	2,451,500	2,451,500
Special Purpose Funds - Total Expense	82,674,489	75,679,135
Capital Fund - Total Expense	27,212,800	27,162,800
Capital Fund - Tangible Capital Assets Purchased from Local Capital	7,000,000	7,000,000
Total Budget Bylaw Amount	<u>530,290,435</u>	521,925,027

Approved by the Board

DRAFT

Signature of the Chairperson of the Board of Education

Date Signed

Signature of the Superintendent

Date Signed

Signature of the Secretary Treasurer

Date Signed

School District No. 43 (Coquitlam)

Amended Annual Budget - Changes in Net Financial Assets (Debt)

Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
Surplus (Deficit) for the year	(5,883,263)	(6,612,800)
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(2,451,500)	(2,451,500)
From Local Capital	(7,000,000)	(7,000,000)
From Deferred Capital Revenue	(28,000,000)	(28,000,000)
Other Provincial Capital	(750,000)	(750,000)
Other Non Provincial Capital	(30,790,500)	(150,000)
Total Acquisition of Tangible Capital Assets	(68,992,000)	(38,351,500)
Amortization of Tangible Capital Assets	27,000,000	27,000,000
Total Effect of change in Tangible Capital Assets	(41,992,000)	(11,351,500)
	-	-
(Increase) Decrease in Net Financial Assets (Debt)	(47,875,263)	(17,964,300)

School District No. 43 (Coquitlam)

Amended Annual Budget - Schedule of Changes in Accumulated Surplus (Deficit) by Fund

Year Ended June 30, 2026

	Operating Fund	Special Purpose Fund	Capital Fund	2026 Amended Annual Budget
	\$	\$	\$	\$
Accumulated Surplus (Deficit), beginning of year	53,704,973		226,429,576	280,134,549
Changes for the year				
Net Revenue (Expense) for the year	(470,463)		(5,412,800)	(5,883,263)
Interfund Transfers				
Tangible Capital Assets Purchased	(2,451,500)		2,451,500	-
Local Capital	(779,537)		779,537	-
Other	(48,500)		48,500	-
Net Changes for the year	(3,750,000)	-	(2,133,263)	(5,883,263)
Budgeted Accumulated Surplus (Deficit), end of year	49,954,973	-	224,296,313	274,251,286

School District No. 43 (Coquitlam)

Amended Annual Budget - Operating Revenue and Expense

Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	378,027,746	376,880,692
Tuition	23,595,876	23,595,876
Other Revenue	1,673,539	759,002
Rentals and Leases	2,668,022	2,630,022
Investment Income	4,516,000	4,516,000
Total Revenue	410,481,183	408,381,592
Expenses		
Instruction	344,167,563	342,501,116
District Administration	19,908,813	20,078,225
Operations and Maintenance	46,126,601	46,302,108
Transportation and Housing	748,669	750,143
Total Expense	410,951,646	409,631,592
Net Revenue (Expense)	(470,463)	(1,250,000)
Budgeted Prior Year Surplus Appropriation	3,750,000	3,750,000
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(2,451,500)	(2,451,500)
Local Capital	(779,537)	
Other	(48,500)	(48,500)
Total Net Transfers	(3,279,537)	(2,500,000)
Budgeted Surplus (Deficit), for the year	-	-

School District No. 43 (Coquitlam)

Amended Annual Budget - Schedule of Operating Revenue by Source

Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
Provincial Grants - Ministry of Education and Child Care		
Operating Grant, Ministry of Education and Child Care	375,502,423	374,505,369
Other Ministry of Education and Child Care Grants		
Pay Equity	706,353	706,353
Funding for Graduated Adults	1,618,542	1,618,542
Student Transportation Fund	81,641	81,641
FSA Scorer Grant	28,656	28,656
NGN Self-Provisioned Site Grant	90,131	90,131
District Adj - Supplement for Salary Differential	(150,000)	
Total Provincial Grants - Ministry of Education and Child Care	378,027,746	376,880,692
Tuition		
Continuing Education	303,376	303,376
International and Out of Province Students	23,292,500	23,292,500
Total Tuition	23,595,876	23,595,876
Other Revenues		
Miscellaneous		
Miscellaneous Revenues	1,673,539	759,002
Total Other Revenue	1,673,539	759,002
Rentals and Leases		
	2,668,022	2,630,022
Investment Income		
	4,516,000	4,516,000
Total Operating Revenue	410,481,183	408,381,592

School District No. 43 (Coquitlam)

Amended Annual Budget - Schedule of Operating Expense by Object

Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
Salaries		
Teachers	178,129,489	179,115,451
Principals and Vice Principals	20,659,932	20,639,767
Educational Assistants	31,819,241	29,870,390
Support Staff	33,216,031	33,164,841
Other Professionals	9,119,167	9,266,761
Substitutes	17,527,550	17,519,977
Total Salaries	290,471,410	289,577,187
Employee Benefits	84,378,782	84,172,303
Total Salaries and Benefits	374,850,192	373,749,490
Services and Supplies		
Services	9,685,256	9,471,314
Student Transportation	694,200	694,200
Professional Development and Travel	2,392,182	2,351,354
Rentals and Leases	533,573	573,573
Dues and Fees	1,892,088	1,892,088
Insurance	2,000,149	2,000,149
Supplies	12,091,422	12,126,840
Utilities	6,812,584	6,772,584
Total Services and Supplies	36,101,454	35,882,102
Total Operating Expense	410,951,646	409,631,592

School District No. 43 (Coquitlam)

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
1 Instruction							
1.02 Regular Instruction	133,293,620	1,255,597	48,244	1,277,932		9,097,527	144,972,920
1.03 Career Programs			494,644			3,587	498,231
1.07 Library Services			472,099			17,168	489,267
1.08 Counselling	5,719,854					380,139	6,099,993
1.10 Inclusive Education	21,955,005	153,568	29,370,080	131,896	99,942	4,310,174	56,020,665
1.30 English Language Learning	6,234,895			3,195		414,368	6,652,458
1.31 Indigenous Education	328,560	170,955	1,157,260	50,970		1,013	1,708,758
1.41 School Administration		17,259,635		7,291,883		711,226	25,262,744
1.60 Summer School	1,119,745	253,957	95,634	129,808		8,930	1,608,074
1.61 Continuing Education	2,001,291	245,935		843,716	99,942	53,102	3,243,986
1.62 International and Out of Province Students	7,476,519	313,290	181,280	347,423	385,711	469,538	9,173,761
1.64 Other							-
Total Function 1	178,129,489	19,652,937	31,819,241	10,076,823	585,595	15,466,772	255,730,857
4 District Administration							
4.11 Educational Administration		849,079		118,082	1,500,711	3,543	2,471,415
4.40 School District Governance					624,527		624,527
4.41 Business Administration				2,293,248	4,687,103	52,832	7,033,183
Total Function 4	-	849,079	-	2,411,330	6,812,341	56,375	10,129,125
5 Operations and Maintenance							
5.41 Operations and Maintenance Administration		157,916		190,739	1,156,525	28,730	1,533,910
5.50 Maintenance Operations				19,074,171	340,025	1,949,636	21,363,832
5.52 Maintenance of Grounds				1,448,208		25,594	1,473,802
5.56 Utilities					191,862		191,862
Total Function 5	-	157,916	-	20,713,118	1,688,412	2,003,960	24,563,406
7 Transportation and Housing							
7.41 Transportation and Housing Administration				14,760	32,819	443	48,022
7.70 Student Transportation							-
Total Function 7	-	-	-	14,760	32,819	443	48,022
9 Debt Services							
Total Function 9	-	-	-	-	-	-	-
Total Functions 1 - 9	178,129,489	20,659,932	31,819,241	33,216,031	9,119,167	17,527,550	290,471,410

School District No. 43 (Coquitlam)

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$	\$	\$	\$	\$
1 Instruction						
1.02 Regular Instruction	144,972,920	42,650,717	187,623,637	6,511,545	194,135,182	196,027,001
1.03 Career Programs	498,231	164,727	662,958	180,720	843,678	844,316
1.07 Library Services	489,267	157,219	646,486	410,830	1,057,316	1,053,865
1.08 Counselling	6,099,993	1,769,980	7,869,973	500	7,870,473	7,935,809
1.10 Inclusive Education	56,020,665	16,451,611	72,472,276	880,885	73,353,161	69,708,311
1.30 English Language Learning	6,652,458	1,929,356	8,581,814	88,576	8,670,390	8,750,398
1.31 Indigenous Education	1,708,758	469,820	2,178,578	37,442	2,216,020	2,137,260
1.41 School Administration	25,262,744	6,870,128	32,132,872	330,050	32,462,922	32,518,404
1.60 Summer School	1,608,074	287,600	1,895,674	62,866	1,958,540	1,958,540
1.61 Continuing Education	3,243,986	719,055	3,963,041	731,748	4,694,789	4,694,789
1.62 International and Out of Province Students	9,173,761	2,541,293	11,715,054	4,768,338	16,483,392	16,485,723
1.64 Other	-	-	-	421,700	421,700	386,700
Total Function 1	255,730,857	74,011,506	329,742,363	14,425,200	344,167,563	342,501,116
4 District Administration						
4.11 Educational Administration	2,471,415	726,651	3,198,066	1,682,220	4,880,286	5,232,202
4.40 School District Governance	624,527	171,867	796,394	273,961	1,070,355	1,042,766
4.41 Business Administration	7,033,183	2,078,115	9,111,298	4,846,874	13,958,172	13,803,257
Total Function 4	10,129,125	2,976,633	13,105,758	6,803,055	19,908,813	20,078,225
5 Operations and Maintenance						
5.41 Operations and Maintenance Administration	1,533,910	387,927	1,921,837	1,007,119	2,928,956	3,005,401
5.50 Maintenance Operations	21,363,832	6,453,684	27,817,516	5,904,519	33,722,035	33,810,722
5.52 Maintenance of Grounds	1,473,802	482,285	1,956,087	661,978	2,618,065	2,619,933
5.56 Utilities	191,862	52,800	244,662	6,612,883	6,857,545	6,866,052
Total Function 5	24,563,406	7,376,696	31,940,102	14,186,499	46,126,601	46,302,108
7 Transportation and Housing						
7.41 Transportation and Housing Administration	48,022	13,947	61,969		61,969	63,443
7.70 Student Transportation	-	-	-	686,700	686,700	686,700
Total Function 7	48,022	13,947	61,969	686,700	748,669	750,143
9 Debt Services						
Total Function 9	-	-	-	-	-	-
Total Functions 1 - 9	290,471,410	84,378,782	374,850,192	36,101,454	410,951,646	409,631,592

School District No. 43 (Coquitlam)

Amended Annual Budget - Special Purpose Revenue and Expense

Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	66,035,260	59,413,957
Federal Grants	3,555,178	3,680,178
Other Revenue	13,084,051	12,585,000
Total Revenue	82,674,489	75,679,135
Expenses		
Instruction	81,212,265	74,256,624
District Administration	212,500	212,500
Operations and Maintenance	1,139,837	1,139,837
Transportation and Housing	109,887	70,174
Total Expense	82,674,489	75,679,135
Budgeted Surplus (Deficit), for the year	-	-

School District No. 43 (Coquitlam)

Schedule 3A

Amended Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2026

	Annual Facility Grant	Learning Improvement Fund	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead	Classroom Enhancement Fund - Staffing
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year									
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	1,139,837	1,294,599		320,000	117,600	514,127	1,735,490	2,503,050	48,089,424
Federal Grants				12,000,000					
Other									
Investment Income									
	1,139,837	1,294,599	12,000,000	320,000	117,600	514,127	1,735,490	2,503,050	48,089,424
Less: Allocated to Revenue									
Recovered									
Deferred Revenue, end of year									
Revenues									
Provincial Grants - Ministry of Education and Child Care	1,139,837	1,294,599		320,000	129,093	514,127	1,917,877	2,503,050	48,089,424
Federal Grants									
Other Revenue				12,500,000					
	1,139,837	1,294,599	12,500,000	320,000	129,093	514,127	1,917,877	2,503,050	48,089,424
Expenses									
Salaries									
Teachers						62,527	171,593		34,902,126
Principals and Vice Principals								340,000	
Educational Assistants				1,035,679				925,560	1,443,426
Support Staff						222,040		222,768	
Other Professionals									
Substitutes					9,801	3,506			1,593,225
	-	1,035,679	-	231,841	62,527	175,099	1,148,328	1,783,426	36,495,351
Employee Benefits			258,920		78,587	17,247	44,130	399,570	609,624
Services and Supplies	1,139,837		12,500,000	9,572	49,319	294,898	369,979	110,000	11,594,073
	1,139,837	1,294,599	12,500,000	320,000	129,093	514,127	1,917,877	2,503,050	48,089,424
Net Revenue (Expense)									
Additional Expenses funded by, and reported in, the Operating Fund					80,000				

School District No. 43 (Coquitlam)

Schedule 3A

Amended Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2026

	Classroom Enhancement Fund - Remedies	First Nation Student Transportation	Mental Health in Schools	Changing Results for Young Children (CR4YC)	SEY2KT (Early Years to Kindergarten)	ECL Early Care & Learning	Feeding Futures Fund	Professional Learning Grant	National School Food Program
Deferred Revenue, beginning of year	\$ 128,248	\$ 1,208	\$ 16,396	\$ 37,924	\$ 34,353	\$ 56,784	\$ 204,125	\$ 18,226	
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	5,145,951	109,887	47,000	6,750	19,000	175,000	3,533,144		531,050
Federal Grants									
Other									
Investment Income									
	5,145,951	109,887	47,000	6,750	19,000	175,000	3,533,144	-	531,050
Less: Allocated to Revenue	5,145,951	109,887	63,396	6,750	56,924	209,353	3,589,928	204,125	549,276
Recovered	128,248	1,208							
Deferred Revenue, end of year	-	-	-	-	-	-	-	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	5,145,951	109,887	63,396	6,750	56,924	209,353	3,589,928	204,125	549,276
Federal Grants									
Other Revenue									
	5,145,951	109,887	63,396	6,750	56,924	209,353	3,589,928	204,125	549,276
Expenses									
Salaries									
Teachers	4,116,761						29,668	314,520	
Principals and Vice Principals									
Educational Assistants									
Support Staff							465,229		34,792
Other Professionals							88,000		
Substitutes							35,000		
	4,116,761	-	-	-	-	-	117,668	814,749	-
Employee Benefits	1,029,190						37,332	220,739	
Services and Supplies		109,887	63,396	6,750	56,924	54,353	2,554,440	204,125	514,484
	5,145,951	109,887	63,396	6,750	56,924	209,353	3,589,928	204,125	549,276
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-
Additional Expenses funded by, and reported in, the Operating Fund									

School District No. 43 (Coquitlam)

Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2026

Schedule 3A

	PRP Day Treatment	Sundry Programs	Staff Development	Sick Leave Benefit Plan	LINC (Fed)	Apprenticeship Programs	Settlement Workers (Prov)	SWIS (Fed)	Community Connections
Deferred Revenue, beginning of year		\$ 38,167	\$ 50,830	\$ 278,572		\$ 413,891	\$ 9,139		\$ 60,457
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	182,524				2,703,406			851,772	
Federal Grants		15,000	20,000	15,000		225,000			100,000
Other									
Investment Income									
Less: Allocated to Revenue	182,524	15,000	20,000	15,000	2,703,406	225,000	-	851,772	100,000
Recovered									
Deferred Revenue, end of year	-	28,167	35,830	268,572	-	269,840	-	-	30,457
Revenues									
Provincial Grants - Ministry of Education and Child Care	182,524					9,139			
Federal Grants		25,000	35,000	25,000	2,703,406			851,772	
Other Revenue	182,524	25,000	35,000	25,000	2,703,406	369,051	9,139	851,772	130,000
Expenses									
Salaries									
Teachers	103,015				1,025,250	154,068			
Principals and Vice Principals					83,954	23,525		44,046	
Educational Assistants	21,871				14,231			439,211	
Support Staff					241,641			61,895	
Other Professionals					12,365				
Substitutes		124,886	-	-	1,377,441	177,593	-	545,152	-
Employee Benefits	36,917				408,125	63,760		201,156	
Services and Supplies	20,721	25,000	35,000	25,000	917,840	127,698	9,139	105,464	130,000
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-
Additional Expenses funded by, and reported in, the Operating Fund									

School District No. 43 (Coquitlam)

Amended Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2026

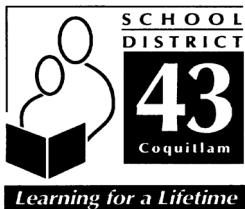
	TOTAL
Deferred Revenue, beginning of year	\$ 9,287,233
Add: Restricted Grants	
Provincial Grants - Ministry of Education and Child Care	65,464,433
Federal Grants	3,555,178
Other	12,360,000
Investment Income	15,000
	81,394,611
Less: Allocated to Revenue	82,674,489
Recovered	129,456
Deferred Revenue, end of year	<u>7,877,899</u>
Revenues	
Provincial Grants - Ministry of Education and Child Care	66,035,260
Federal Grants	3,555,178
Other Revenue	13,084,051
	82,674,489
Expenses	
Salaries	
Teachers	40,879,528
Principals and Vice Principals	491,525
Educational Assistants	3,879,978
Support Staff	1,248,365
Other Professionals	100,365
Substitutes	1,641,532
	48,241,293
Employee Benefits	14,999,370
Services and Supplies	19,433,826
	82,674,489
Net Revenue (Expense)	<u>-</u>
Additional Expenses funded by, and reported in, the Operating Fund	<u>80,000</u>

School District No. 43 (Coquitlam)

Amended Annual Budget - Capital Revenue and Expense

Year Ended June 30, 2026

	2026 Amended Annual Budget			
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	2026 Annual Budget
	\$	\$	\$	\$
Revenues				
Other Revenue	100,000	600,000	700,000	600,000
Rentals and Leases		400,000	400,000	400,000
Investment Income		700,000	700,000	800,000
Amortization of Deferred Capital Revenue	20,000,000		20,000,000	20,000,000
Total Revenue	20,100,000	1,700,000	21,800,000	21,800,000
Expenses				
Operations and Maintenance	100,000	100,000	200,000	150,000
Amortization of Tangible Capital Assets				
Operations and Maintenance	27,000,000		27,000,000	27,000,000
Debt Services				
Capital Lease Interest		12,800	12,800	12,800
Total Expense	27,100,000	112,800	27,212,800	27,162,800
Net Revenue (Expense)	(7,000,000)	1,587,200	(5,412,800)	(5,362,800)
Net Transfers (to) from other funds				
Tangible Capital Assets Purchased	2,451,500		2,451,500	2,451,500
Local Capital		779,537	779,537	
Capital Lease Payment		48,500	48,500	48,500
Total Net Transfers	2,451,500	828,037	3,279,537	2,500,000
Other Adjustments to Fund Balances				
Tangible Capital Assets Purchased from Local Capital	1,000,000	(1,000,000)		-
Tangible Capital Assets WIP Purchased from Local Capital	6,000,000	(6,000,000)		-
Principal Payment				
Capital Lease	35,700	(35,700)		-
Settlement of Asset Retirement Obligation from Local Capital	150,000	(150,000)		-
Total Other Adjustments to Fund Balances	7,185,700	(7,185,700)		-
Budgeted Surplus (Deficit), for the year	2,637,200	(4,770,463)	(2,133,263)	(2,862,800)



SCHOOL DISTRICT NO. 43 (COQUITLAM)

MEMORANDUM

TO: Nadine Tambellini, Superintendent/CEO
Nita Mikl, Secretary-Treasurer/CFO

FROM: Ivano Cecchini, Executive Director, Facilities and Planning Services

DATE: February 10, 2026

SUBJECT: School Naming for 3390/3400 David Avenue, Coquitlam

COPIED TO: John Campbell, Principal- Facilities Initiatives
Anthony Ciolfitto, Assistant Superintendent
DLT

RECOMMENDATION

That the Board of Education accept and consider the recommended submissions from the School Naming Committee for the new secondary school located at 3390/3400 David Avenue, Coquitlam:

- Burke Mountain Secondary School
- Crystal Falls Secondary School
- Meridian Heights Secondary School

BACKGROUND

In alignment with Administrative Procedure 542 – Naming New Schools, the SD43 School Naming Committee was convened to review community submissions and provide recommended school names for Board consideration.

The Committee is composed of SD43 partner group representatives, kʷikʷəƛ̓əm First Nation representatives, a District Leadership Team member, the Assistant Director of Community Relations, District Principals of Diversity and Anti-Racism and Indigenous Education, and the Principal of Facilities Initiatives.

A district-wide invitation for name submissions and accompanying rationales was issued through:

- The SD43 website and social media channels
- Communications to all district families
- Direct outreach by schools in the northeast area of the district

A total of 474 submissions were received from students, staff, parents, and community members, including duplicate, themed, and single-entry submissions. Names that met the criteria—including appropriateness, community relevance, and geographical—were forwarded to the Committee for review.

SUMMARY OF SUBMISSIONS

Submissions reflected a broad range of community perspectives and results commonly referenced:

- High-frequency duplicate names (e.g., Burke Mountain accounted for 48% of all submissions)
- Theme-based entries connected to geographic, nature or community connections (e.g., variations incorporating Bear, Burke, Cedar, etc.)
- Unique single-entry names with specific local or historical relevance

COMMITTEE PROCESS

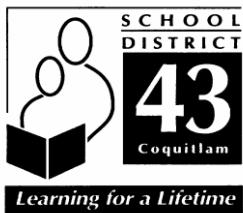
The Committee:

- Reviewed all eligible submissions and accompanying rationales
- Considered each name's alignment with criteria such as clarity, community connection, and long-term considerations
- Participated in a structured preference ranking exercise to support discussion and consensus
- Selected three names to forward to the Superintendent for recommendation to the Board

RATIONALE FOR RECOMMENDED NAMES

The Committee identified the following names as best aligning with the established criteria and overall themes represented in the submissions:

- Burke Mountain Secondary School
 - Reflects substantial community support and representation across submissions.
- Crystal Falls Secondary School
 - Provides a distinctive geographic connection within the community.
- Meridian Heights Secondary School
 - Represents a theme-based submission reflecting neighbourhood and historical context relevant to the surrounding community.



SCHOOL DISTRICT NO. 43 (COQUITLAM)

MEMORANDUM

TO: Nita Mikl, Secretary-Treasurer / CFO

FROM: Ivano Cecchini, Executive Director, Facilities and Planning Services

DATE: February 10, 2026

SUBJECT: Burke Mountain secondary school – Land Exchange Condition and Right of Entry

COPIED TO: District Leadership Team

Recommended Action: That the Board of Education pass a motion to hold all three readings and have all three readings, final passage, and adoption of the Burke Mountain Crown Condition Bylaw, 2026.

Background:

The Board of Education holds title to school land on David Avenue and Soball Street in Coquitlam. The City of Coquitlam holds title to adjacent city park land.

As part of the collaborative work with the City of Coquitlam, both the City and School District agreed to reconfigure the land owned by the two parties to allow for more optimal school and park sites that would allow for two schools, parking areas, a high quality grass field, an artificial turf field and track, and other park facilities.

The subdivision is completed, however as a final step in the process, there is provincially mandated reversionary clause provisions that require being added to the newly configured land owned by the school district. This bylaw, along with Minister approval is required to complete the final step in the process.

**THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 43 (COQUITLAM)
BURKE MOUNTAIN CROWN CONDITION BYLAW, 2026**

WHEREAS The Board of Education of School District No. 43 (Coquitlam) (the “**Board**”) is a board of education constituted under the *School Act* (British Columbia);

AND WHEREAS the Board may acquire and hold land or improvements, or both, within its school district under the authority of Section 96(2)(a) of the *School Act* (British Columbia);

AND WHEREAS the Board may dispose of land or improvements, or both, subject to the orders of the British Columbia Minister of Education and Child Care (the “**Minister**”) under the authority of Section 96(5) of the *School Act* (British Columbia);

AND WHEREAS the Board must not dispose of land or improvements by sale and transfer in fee simple unless such disposal is approved by the Minister pursuant to Section 5 of *Ministerial Order M193/08 (Disposal of Land or Improvements Order)*;

AND WHEREAS Section 65(5) of the *School Act* (British Columbia) requires a board of education to exercise a power with respect to the acquisition or disposal of property only by bylaw;

AND WHEREAS:

- A. The Board is the owner of those certain lands and premises located in the City of Coquitlam and legally described as follows:

Parcel Identifier: 032-337-353
Legal Description: Lot B Sections 7 and 18 Township 40 New Westminster District Plan EPP135503

(the “**Property**”);

- B. The Property is facility number 43131;
- C. Pursuant to a Purchase and Sale Agreement – Land Exchange (Burke Mountain) dated for reference August 7, 2024 (the “**Land Exchange Agreement**”) between the Board and the City of Coquitlam, the Board and the City exchanged a portion of lands located on Burke Mountain to enable the Board to construct a school on the Property, all as more particularly described in the Land Exchange Agreement;
- D. His Majesty the King in Right of British Columbia (the “**Crown**”) as represented by the Ministry responsible for the *Land Act* (British Columbia) supported the reconfiguration contemplated by the Land Exchange Agreement on the condition that the Property is used only for the specific

purpose of construction and use for a public school with facilities available for community use (the “**Condition**”) as originally contemplated by Order in Council No. 151/2011 approved and ordered on April 28, 2011 and set forth in the Crown grant dated July 11, 2011 and registered in the Land Title Office under Registration Number BB4004375 (the “**Crown Grant**”);

- E. To facilitate the transaction contemplated by the Land Exchange Agreement, the Crown requires the Board to transfer the Property to itself on the Condition by way of a Fee Simple Transfer on Condition (the “**Transfer on Condition**”) to make clear that the Property is subject to the Condition contemplated in the Crown Grant and to grant a Right of Entry over the Property in favour of the Board (the “**Right of Entry**”), which Right of Entry is to be transferred by the Board to the Crown by way of a Form C (Charge, Notation or Filing) Transfer of Charge (the “**Transfer of Right of Entry**”);
- F. The Transfer on Condition, the Right of Entry and the Transfer of Right of Entry will be registered on title to the Property and filed for registration at the Land Title Office;
- G. The Board is satisfied that it would be in the best interests of the Board to enter into the Transfer on Condition, the Right of Entry and the Transfer of Right of Entry to complete the transactions contemplated by the Land Exchange Agreement to the satisfaction of the Crown.

NOW THEREFORE be it resolved as a Bylaw of the Board that the Transfer on Condition, the Right of Entry and the Transfer of Right of Entry be and are hereby authorized and approved.

BE IT FURTHER resolved that the Secretary-Treasurer be and is hereby authorized, on behalf of the Board, to execute and deliver the Transfer on Condition, the Right of Entry and the Transfer of Right of Entry, and the Secretary-Treasurer be and is hereby authorized, on behalf of the Board, to execute and deliver all documents required to complete the transactions contemplated by the Transfer on Condition, the Right of Entry and the Transfer of Right of Entry on such terms and conditions as the Secretary-Treasurer may consider advisable as witnessed by the signature of the Secretary-Treasurer.

This Bylaw may be cited as “School District No. 43 (Coquitlam) Burke Mountain Crown Condition Bylaw 2026”.

Read a first time this 10th day of February, 2026.

Read a second time this 10th day of February, 2026.

Upon unanimous agreement of the Trustees of the Board in attendance, this Bylaw was read a third time on the 10th day of February, 2026, and finally passed and adopted this 10th day of February, 2026.

Chairperson of the Board

Secretary-Treasurer

I HEREBY CERTIFY this to be a true original of the School District No. 43 (Coquitlam) Burke Mountain Crown Condition Bylaw 2026, adopted on the 10th day of February, 2026.

Secretary-Treasurer