

BOARD OF EDUCATION REGULAR PUBLIC MEETING AGENDA

School District No. 43 (Coquitlam)
Education Learning Centre

April 29, 2026
7:00 p.m.

*Our mission is to ensure quality learning
opportunities for all students of all ages*

ACKNOWLEDGEMENT OF TERRITORY

Chuck Denison

Today We acknowledge we are on the ancestral unceded territory of the kʷikʷəłəm (Kwkwetlem First Nation). We thank the kʷikʷəłəm who continue to live on these lands and care for them, along with the waters, and all that is above and below. We acknowledge, with gratitude, this beautiful place where we live, work, play, and learn. All My Relations

A. ACCEPTANCE OF AGENDA

B. INTRODUCTIONS

- a) Partner Groups: CTA, CPVPA, CUPE 561, DPAC, SLC
- b) District Leadership Team

C. DELEGATIONS / PRESENTATIONS

- a) SD43 Unified 3 on 3 Basketball
Presenter: Mike Viveiros, Vice Principal, Dr. Charles Best Secondary

D. EDUCATION

E. APPROVAL OF CONSENT AGENDA (7:20 pm)

- a) Approval of April 15, 2025, Regular Board Meeting Minutes
- b) Approval of April 22, 2025, Special Board Meeting Minutes
- c) Trustee Calendar Planning Report for Information (*Pages 3-4*)

F. RESPONSE TO PREVIOUS DELEGATIONS

G. DISTRICT STAFF REPORTS (7:25 pm)

- a) Superintendent Nadine Tambellini
 - i) News & Events (10 minutes)
(*Pages 5-9*)
 - ii) Superintendent's Update Nadine Tambellini
(*Verbal*) (10 minutes)

H. UNFINISHED BUSINESS (7:45 pm)

- a) 2024/25 Surplus Allocation Randy Manhas
(Page 10) (5 minutes)
- b) 2025/26 Annual Budget Bylaw Randy Manhas & Nita Mikl
(Pages 11-28) (30 minutes)
 - 1. Motion required to hold all three readings of bylaw at this meeting
 - 2. Three readings, final passage and adoption of bylaw

I. QUESTION PERIOD (8:20 pm) (10 minutes)
(for questions that relate to agenda items only)

- a) Trustees
- b) Gallery

J. NEW BUSINESS

K. NOTICES OF MOTION

L. ITEMS OF TRUSTEE BUSINESS

- M. QUESTION PERIOD (8:30 pm) (10 minutes)**
(for questions that relate to agenda items only)
- a) Trustees
 - b) Gallery

N. ADJOURNMENT (8:40 pm)

ANNOUNCEMENT

Next Public Board Meeting: May 13, 2025 – 7:00 p.m.

Location: Education Learning Centre

Contacts regarding agenda items: Michael Thomas, Chair – 604-939-9201
Randy Manhas, Secretary-Treasurer/CFO – 604-939-9201
Nicole Schenato, Executive Assistant – 604-939-9201



BOARD OF EDUCATION

Calendar Planning

April 29, 2025

APRIL 2025			
29	Board Meeting	ELC, Board Room	7:00pm
MAY 2025			
6	Finance and Audit Committee Meeting	ELC, Board Room	4:00pm
13	Board Meeting	ELC, Board Room	7:00pm
21	Coquitlam City Council Liaison Meeting	Coquitlam City Hall	4:00pm
27	Port Moody City Council Liaison Meeting	Port Moody City Hall	4:00pm
JUNE 2025			
2	Indigenous Grade 12 Honouring Ceremony	Port Coquitlam Arena	TBD
5	SD43 Retirement Event	Westwood Plateau Golf	4:00pm
10	Finance and Audit Committee Meeting	ELC, Board Room	4:00pm
17	Board Meeting	ELC, Board Room	7:00pm
19	Continuing Education Commencement Ceremony – Trustee Manhas ONLY	Inlet Theatre Port Moody	6:00pm
20	CABE Commencement Ceremony – Trustee Palmer Isaak ONLY	CABE Secondary	TBD
21	Heritage Woods Commencement Ceremony – Trustee Royer ONLY	Simon Fraser University	TBD
22	Gleneagle Commencement Ceremony – Trustee Park ONLY	Orpheum Theatre Vancouver	11:00am
22	Riverside Commencement Ceremony – Trustee Pollock ONLY	Simon Fraser University	11:00am
23	Centennial Commencement Ceremony – Trustee Denison ONLY	Simon Fraser University	5:00pm
23	Inquiry Hub Commencement Ceremony – Trustee Woods ONLY	TBD	TBD
23	Pinetree Commencement Ceremony – Trustee Brodie ONLY	Orpheum Theatre Vancouver	TBD
24	Dr. Charles Best Commencement Ceremony – Trustee Woods ONLY	Simon Fraser University	6:00pm

JUNE 2025			
24	Terry Fox Commencement Ceremony – Trustee Thomas ONLY	Orpheum Theatre Vancouver	11:00am
25	Port Moody Commencement Ceremony – Trustee Palmer Isaak ONLY	Orpheum Theatre Vancouver	7:00pm
TBD	Encompass Commencement Ceremony – Trustee Pollock ONLY	Vanier Centre	TBD



1. On April 22nd, SD43, in collaboration with BC Hydro, hosted a special event to recognize Coast Salish Elementary School as one of BC Hydro's Clean Energy Champions and the district's newest — and first — "green" school.

Since opening in 2023, the school has incorporated energy conservation into daily learning, supported by features such as rooftop solar panels, LED lighting, a hybrid heat pump system, and real-time energy monitoring tools. These energy systems are projected to reduce carbon emissions by over 740 tonnes across 15 years and have already led to significant energy savings — with operating costs 20 per cent lower on average than similar schools.

Frank Pearce, Principal of Coast Salish Elementary School, shares, "Energy education is embedded in our students' learning experience. Our teachers love using [My Solar Edge](#), a real-time solar panel monitoring app, to show students the energy being captured by our solar array. It's exciting to see Grade 4 and 5 students look out the window, watch the sunlight hit the panels, and then track the increase in energy capture on the classroom graph."

Read more : <https://ow.ly/vlhu50VGFJP>



2. On April 10th, Banting Middle School hosted its first-ever Health and Wellness Conference, welcoming a dynamic group of guest speakers, educators, and students for a day of learning, connection, and inspiration centred on well-being, resilience, and personal growth.

The day began with an inspiring keynote from Jessica Kruger, an entrepreneur and wheelchair rugby athlete, who shared her remarkable story of overcoming a life-changing spinal cord injury as a teen. Through perseverance and purpose, Jessica carved a path that led her to represent Team BC in parasports and launch her own dessert business, *The Stubborn Baker*.

Throughout the day, students participated in a variety of breakout sessions, exploring topics such as mental health, nutrition, internet safety, Indigenous medicine, digital well-being, and meditation. They also had the chance to try hands-on activities like jiu jitsu, biking, dancing, sports and music.

Students left the conference feeling empowered and inspired, equipped with strategies to care for both their minds and bodies. A big thank you to our guest speakers, staff, and students for making this event such a success—and a truly meaningful one for our school community!



3. From April 21 to 25, SD43 proudly joined the Ministry of Education and Child Care in recognizing Education Week—a time to celebrate the achievements of students and acknowledge the contributions of educators, support staff, administrators, and trustees who help shape one of the strongest public education systems in the world. SD43's

A recent example of student achievement can be seen in the efforts of the district Student Leadership Council (SLC), who continuously demonstrates outstanding leadership through its annual *Days of Donation* initiative. Students set up a donation booth near a local SkyTrain station, collecting funds to support vulnerable individuals in the community.

Their efforts directly benefited the 3030 Gordon Project, a local shelter and support hub. With the funds raised, SLC students were able to purchase and donate essential items, including towels, bedsheets, soaps, socks, gift cards, and other hygiene products.

SD43 extends its appreciation to the Student Leadership Council for their continued commitment to community engagement.

4. On April 12, the District Sustainability Leadership (DSL) group successfully hosted its first-ever SD43 Clothing Swap Meet at Pinetree Secondary School. This student-led initiative encouraged families to donate gently used clothing and accessories in exchange for credits, which could then be used to select “new-to-them” items. The event was a remarkable success, with students collecting more than 200 bags—equivalent to over 3000 pieces of clothing—from across seven secondary schools. Special thanks to the volunteers, families, and staff whose leadership, organization, and commitment made this meaningful sustainability initiative a huge success.



5. On April 15 to 17, the SD43 Career and Trades Department hosted a hands-on three-day trades sampler program designed for students in Grades 9-12 who identify as Indigenous. This initiative provided students with a unique opportunity to explore and learn various skilled trades, including carpentry, welding, and CNC machining. Participants built a take-home project and gained some basic skills in the shop.

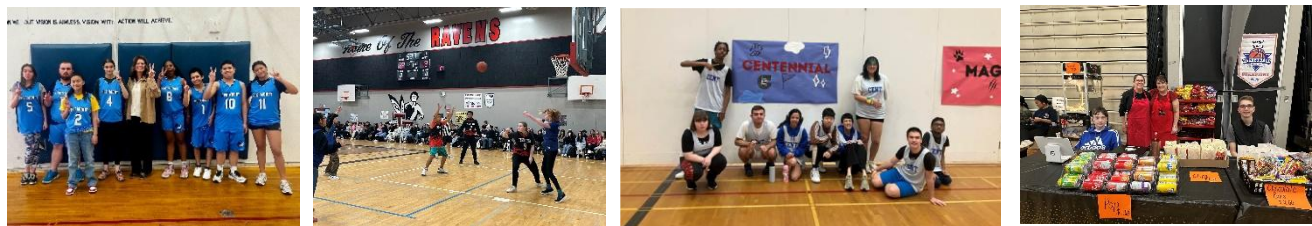


6. SD43 Family & Community Learning Series invites families to watch the "Screenagers: Under the Influence" Documentary. This free documentary delves into how the tech revolution has reshaped adolescence and its effects on substance use. The film debunks myths and depicts strategies parents and schools can use to encourage healthy decision-making, support teen mental health, set limits, and create healthy home environments. [Register here today](https://www.sd43.bc.ca/familyseries) and [watch the documentary for free](https://www.sd43.bc.ca/familyseries).



7. On April 16 and 17, more than 2,000 Grade 4 and 5 elementary students from across the district participated in the 44th Annual District Como Lake Relays, held at Como Lake Park. Students in Grades 4 through 6 competed in team relay races around the scenic 1.2-kilometre walking path.

The annual relay remains a celebrated tradition in the district, promoting physical activity, teamwork, and a strong sense of community. Many thanks to the committee and volunteers for making this event possible each year—and to the classmates, teachers, and families who came out to cheer for these students!



8. On April 11, SD43, in partnership with Special Olympics BC, proudly hosted the District Unified 3-on-3 Basketball Championship at Terry Fox Secondary School. This inclusive event brought together students with and without intellectual disabilities to compete on the same team, fostering connection, teamwork, and school spirit.

This year's tournament was especially exciting, with participation from all SD43 secondary schools. Players demonstrated remarkable growth in skill and teamwork, with energy on the court echoed by enthusiastic cheers from the sidelines. Congratulations to Port Moody Secondary School Unified Basketball Team, who took home first place in the district championships!

In addition, several SD43 teams competed in the inaugural Special Olympics BC Regional Basketball Championships at Point Grey Secondary. Centennial Secondary School won first place against Port Moody Secondary School, who finished second. Thank you to all staff, teachers, and community for your support. The sportsmanship and excitement on the court were truly a celebration of inclusion!



9. Over spring break, Gleneagle Secondary School teachers Ms. Kim and Ms. Stevens led a group of nine Art and Fashion students on an immersive educational tour of Italy. The journey took them through culturally rich cities including Rome, Florence, Verona, Sirmione, Venice, and Milan.

Throughout the trip, students explored iconic works of art, historical landmarks, and local traditions, deepening their understanding of art history and fashion design in a real-world context. Students brought sketchbooks and watercolours, capturing their surroundings through spontaneous artistic expression.

From the Vatican Museums to Venetian textiles, each destination offered unique insights tied directly to their classroom learning. Gleneagle Secondary School student shares, "It was not only an educational trip, but also a meaningful chance to build lasting bonds with one another."

10. On April 11, SD43 proudly hosted the Middle School *Concours d'art oratoire*, a French public speaking competition that brings together French Immersion students from across the district.

Open to students in Grades 6 through 8, the event challenged participants to craft and deliver original speeches entirely in French—an impressive feat that showcased not only their language proficiency but also their creativity, poise, and critical thinking. Thank you to all student participants for their thoughtful and impressive presentations.

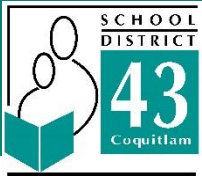


The following students will be representing SD43 at the upcoming provincial contest on May 3rd.

Grade 6 Late FRIM:	Eloise H - Le wifi est une femme : les injustices contre les femmes tout au long de l'histoire
Grade 7 Late FRIM:	Aria Q - Comment les réseaux sociaux affectent les jeunes
Grade 8 Late FRIM:	Beverley J - L'escalade
Grade 6 Early FRIM	Brayden H. - Trois générations de hockey
Grade 7 Early FRIM	Les films et leur histoire

Also representing SD43 at the provincial contest will be:

Grade 11 Intensive	Eva S. - La responsabilité individuelle dans la lutte contre le changement climatique
Grade 11 Core French	William W. - Hockey, l'âme du Canada



Superintendent's News & Events Report to the Board

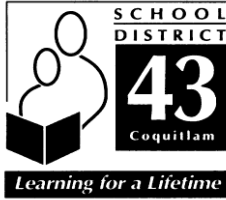
Regular Board Meeting of April 29, 2025

Learning for a Lifetime

Serving the communities of Anmore, Belcarra, Coquitlam, Port Coquitlam and Port Moody

Upcoming Events

- April 29 – May 1 – District STEAM Challenge Days (Elementary & Middle School at Winslow Gym)
- April 30, May 1, 2, 7, 8, and 9 – Mean Girls at Gleneagle Secondary School
- May – Better Speech and Hearing Month
- May 5 – Red Dress Day
- May 6 – Music in the Park at Lafarge Lake
- May 9 – Health & Wellness Fair at Maple Creek
- May 16 – Protecting our Youth: What Parents & Caregivers Need to Know About Exploitation and Trafficking 6:30 pm – 8:30 pm – Microsoft Teams
- May 19 – Victoria Day
- May 20 – 23 – District Track & Field
- May 22 – Canoe Journey with Indigenous student
- May 30 – Port Moody Secondary Fundraiser Breakfast



SCHOOL DISTRICT NO. 43 (COQUITLAM)

CORPORATE and FINANCIAL SERVICES DEPARTMENT

MEMORANDUM

TO: Board of Education

FROM: Randy Manhas, Secretary-Treasurer/CFO
Nita Mikl, Assistant Secretary-Treasurer

DATE: April 29, 2025

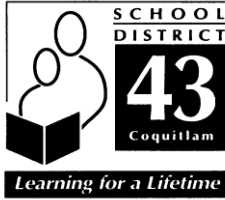
SUBJECT: 2024/25 Surplus Allocation

COPIED TO: District Leadership Team

Recommended Action: That the Board of Education pass a motion to designate Fiscal 2024/25 surplus funds remaining after Policy 23 prescribed allocations to be placed into staffing, maintenance, and benefits contingency funds.

Background: The 2025/26 proposed budget faces significant challenges and uncertainties. It would be prudent to allocate Fiscal 2024/25 surplus funds beyond those prescribed in Policy 23 to mitigate risks in the following three areas:

1. **Staffing:** Enrollment projections for the 2025/2026 school year were extremely difficult due to changing Federal immigration policies and the migration of families further East to access more affordable housing. Putting funds towards a Staffing contingency would help mitigate the risk of projections falling short. Furthermore, a healthy staffing contingency would help alleviate the risk too few teaching positions being available for permanent teaching staff if layoff was not implemented.
2. **Benefits:** Benefit expenses have increased dramatically over the past few years. While the proposed budget incorporates a significant increase in the Benefits budget lines, it falls short of the high end of the projected increases. Putting funds towards a Benefits contingency would help mitigate the risk of Benefits expenses exceeding budget.
3. **Maintenance:** As district buildings age, there is increased need for maintenance, upgrades, and repairs. Funding has not kept pace with significant inflation, particularly in building supplies and maintenance. Furthermore, aging playgrounds in the district are in significant need of repair but due to unfunded pressures, no additional funding could be added to the proposed budget. Putting funds towards a Maintenance contingency would provide a source of funding that could be accessed to support the maintenance of district playgrounds.



SCHOOL DISTRICT NO. 43 (COQUITLAM)

CORPORATE and FINANCIAL SERVICES DEPARTMENT

MEMORANDUM

TO: Board of Education

FROM: Randy Manhas, Secretary-Treasurer/CFO
Nita Mikl, Assistant Secretary-Treasurer

DATE: April 29, 2025

SUBJECT: 2025/26 Annual Budget Bylaw

COPIED TO: District Leadership Team

Recommended Action: That the Board of Education pass a motion to hold all three readings and have all three readings, final passage, and adoption of the 2025/26 Annual Budget Bylaw.

Background: Attached is the 2025/26 Annual Budget and Bylaw in the required Ministry of Education format. A summary of the budget by fund is also presented below.

On February 18th, a Special Public meeting was held to provide partner groups and the public an opportunity to provide input to help shape the proposed budget. On April 15th, management tabled the budget and on April 22nd, the Board received feedback from the partner groups and the public on the proposed budget.

Key aspects of this budget incorporate decisions that:

- Considered the multiple interests of all interested parties with a need to maintain a financially healthy District and create budget certainty through the usage of accumulated reserves.
- Limit the impact of grant underfunding while continuing to provide support for vulnerable learners and maximize resources for student success.
- Provide financial transparency, governance and accountability in the budget process and making decisions within a framework that is guided by and aligned with Directions 2025.

	Statement 2	Schedule 2	Schedule 3	Schedule 4
	Total	Operating Fund	Special Purpose Fund	Capital Fund
Revenues				
Grants	\$439,974,827	\$376,880,692	\$63,094,135	
Tuition	\$23,595,876	\$23,595,876		
Other Revenue	\$13,944,002	\$759,002	\$12,585,000	\$600,000
Rentals and Leases	\$3,030,022	\$2,630,022		\$400,000
Investment Income	\$5,316,000	\$4,516,000		\$800,000
Amortization of Deferred Capital Revenue	\$20,000,000			\$20,000,000
Total Revenue	\$505,860,727	\$408,381,592	\$75,679,135	\$21,800,000
Expenses				
Instruction	\$416,757,740	\$342,501,116	\$74,256,624	
District Administration	\$20,290,725	\$20,078,225	\$212,500	
Operations and Maintenance	\$74,591,945	\$46,302,108	\$1,139,837	\$27,150,000
Transportation	\$820,317	\$750,143	\$70,174	
Debt Services	\$12,800			\$12,800
Total Expenses	\$512,473,527	\$409,631,592	\$75,679,135	\$27,162,800
Net Revenue (Expense)	(\$6,612,800)	(\$1,250,000)	\$0	(\$5,362,800)
Budgeted Prior Year Surplus Appropriation				
Budgeted 2021/22 Surplus Usage	\$1,250,000	\$1,250,000		
Budgeted 2022/23 Surplus Usage	\$1,250,000	\$1,250,000		
Budgeted 2023/24 Surplus Usage	\$1,250,000	\$1,250,000		
Total Budgeted Prior Year Surplus Appropriation	\$3,750,000	\$3,750,000	\$0	\$0
Net Transfers (to) from other funds				
Capital Assets Purchased - Operating	\$0	(\$2,451,500)		\$2,451,500
Capital Lease Payment	\$0	(\$48,500)		\$48,500
Transfer to Local Capital	\$0	\$0		\$0
Capital Assets Purchased - Local Capital	\$7,000,000			\$7,000,000
Capital Assets Purchased - Transfer from Local Capital	(\$7,000,000)			(\$7,000,000)
Total Net Transfers	\$0	(\$2,500,000)	\$0	\$2,500,000
Budgeted Surplus (Shortfall), for the year	(\$2,862,800)	\$0	\$0	(\$2,862,800)

Budget Bylaw Amount	
Operating - Total Expense	\$409,631,592
Operating - Capital Assets Purchased	\$2,451,500
Special Purpose Funds - Total Expense	\$75,679,135
Capital Fund - Total Expenses	\$27,162,800
Capital Assets Purchased - Transfer from Local Capital	\$7,000,000
Total Budget Bylaw Amount	\$521,925,027

Annual Budget

School District No. 43 (Coquitlam)

June 30, 2026

School District No. 43 (Coquitlam)

June 30, 2026

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*NOTE - Statement 1, Statement 3, Statement 5, Schedule 1 and Schedules 4A - 4D are used for Financial Statement reporting only.

ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 43 (COQUITLAM) (called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2025/2026 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "*Act*").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 43 (Coquitlam) Annual Budget Bylaw for fiscal year 2025/2026.
3. The attached Statement 2 showing the estimated revenue and expense for the 2025/2026 fiscal year and the total budget bylaw amount of \$521,925,027 for the 2025/2026 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 2 to 4 are adopted as the Annual Budget of the Board for the fiscal year 2025/2026.

READ A FIRST TIME THE 29th DAY OF APRIL, 2025;

READ A SECOND TIME THE 29th DAY OF APRIL, 2025;

READ A THIRD TIME, PASSED AND ADOPTED THE 29th DAY OF APRIL, 2025;

(Corporate Seal)

Chairperson of the Board

Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 43 (Coquitlam) Annual Budget Bylaw 2025/2026, adopted by the Board the 29th DAY OF APRIL, 2025.

Secretary Treasurer

School District No. 43 (Coquitlam)

Statement 2

Annual Budget - Revenue and Expense

Year Ended June 30, 2026

	2026 Annual Budget	2025 Amended Annual Budget
Ministry Operating Grant Funded FTE's		
School-Age	33,433,500	33,551,688
Adult	180,000	183,063
Other	675,000	684,375
Total Ministry Operating Grant Funded FTE's	34,288,500	34,419,125
Revenues	\$	\$
Provincial Grants		
Ministry of Education and Child Care	436,294,649	443,188,322
Other		37,869
Federal Grants	3,680,178	3,756,692
Tuition	23,595,876	22,383,846
Other Revenue	13,944,002	15,183,051
Rentals and Leases	3,030,022	2,601,196
Investment Income	5,316,000	5,116,000
Amortization of Deferred Capital Revenue	20,000,000	19,000,000
Total Revenue	505,860,727	511,266,976
Expenses		
Instruction	416,757,740	420,852,199
District Administration	20,290,725	21,290,284
Operations and Maintenance	74,591,945	73,889,656
Transportation and Housing	820,317	819,837
Debt Services	12,800	16,000
Total Expense	512,473,527	516,867,976
Net Revenue (Expense)	(6,612,800)	(5,601,000)
Budgeted Allocation (Retirement) of Surplus (Deficit)	3,750,000	3,750,000
Budgeted Surplus (Deficit), for the year	(2,862,800)	(1,851,000)
Budgeted Surplus (Deficit), for the year comprised of:		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(2,862,800)	(1,851,000)
Budgeted Surplus (Deficit), for the year	(2,862,800)	(1,851,000)

School District No. 43 (Coquitlam)

Statement 2

Annual Budget - Revenue and Expense

Year Ended June 30, 2026

	2026 Annual Budget	2025 Amended Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	409,631,592	407,876,218
Operating - Tangible Capital Assets Purchased	2,451,500	2,451,000
Special Purpose Funds - Total Expense	75,679,135	82,990,758
Capital Fund - Total Expense	27,162,800	26,001,000
Capital Fund - Tangible Capital Assets Purchased from Local Capital	7,000,000	7,500,000
Total Budget Bylaw Amount	521,925,027	526,818,976

Approved by the Board

Signature of the Chairperson of the Board of Education

Date Signed

Signature of the Superintendent

Date Signed

Signature of the Secretary Treasurer

Date Signed

School District No. 43 (Coquitlam)

Statement 4

Annual Budget - Changes in Net Financial Assets (Debt)

Year Ended June 30, 2026

	2026 Annual Budget \$	2025 Amended Annual Budget \$
Surplus (Deficit) for the year	(6,612,800)	(5,601,000)
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(2,451,500)	(2,451,000)
From Local Capital	(7,000,000)	(7,500,000)
From Deferred Capital Revenue	(28,000,000)	(35,000,000)
Other Provincial Capital	(750,000)	(1,000,000)
Other Non Provincial Capital	(150,000)	(250,000)
Total Acquisition of Tangible Capital Assets	(38,351,500)	(46,201,000)
Amortization of Tangible Capital Assets	27,000,000	25,835,000
Total Effect of change in Tangible Capital Assets	(11,351,500)	(20,366,000)
	-	-
(Increase) Decrease in Net Financial Assets (Debt)	(17,964,300)	(25,967,000)

School District No. 43 (Coquitlam)

Schedule 2

Annual Budget - Operating Revenue and Expense

Year Ended June 30, 2026

	2026 Annual Budget \$	2025 Amended Annual Budget \$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	376,880,692	377,799,144
Tuition	23,595,876	22,383,846
Other Revenue	759,002	776,032
Rentals and Leases	2,630,022	2,201,196
Investment Income	4,516,000	4,116,000
Total Revenue	408,381,592	407,276,218
Expenses		
Instruction	342,501,116	339,942,922
District Administration	20,078,225	20,418,618
Operations and Maintenance	46,302,108	46,764,819
Transportation and Housing	750,143	749,859
Total Expense	409,631,592	407,876,218
Net Revenue (Expense)	(1,250,000)	(600,000)
Budgeted Prior Year Surplus Appropriation	3,750,000	3,750,000
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(2,451,500)	(2,451,000)
Local Capital		(650,000)
Other	(48,500)	(49,000)
Total Net Transfers	(2,500,000)	(3,150,000)
Budgeted Surplus (Deficit), for the year	-	-

School District No. 43 (Coquitlam)

Schedule 2A

Annual Budget - Schedule of Operating Revenue by Source

Year Ended June 30, 2026

	2026 Annual Budget \$	2025 Amended Annual Budget \$
Provincial Grants - Ministry of Education and Child Care		
Operating Grant, Ministry of Education and Child Care	374,505,369	371,510,916
Other Ministry of Education and Child Care Grants		
Pay Equity	706,353	706,353
Funding for Graduated Adults	1,618,542	1,577,367
Student Transportation Fund	81,641	81,641
FSA Scorer Grant	28,656	28,656
Labour Settlement Funding		3,710,865
NGN Self-Provisioned Site Grant	90,131	144,131
DELF		39,215
District Adj - Supplement for Salary Differential	(150,000)	
Total Provincial Grants - Ministry of Education and Child Care	376,880,692	377,799,144
Tuition		
Continuing Education	303,376	266,346
International and Out of Province Students	23,292,500	22,117,500
Total Tuition	23,595,876	22,383,846
Other Revenues		
Miscellaneous		
Miscellaneous Revenues	759,002	776,032
Total Other Revenue	759,002	776,032
Rentals and Leases	2,630,022	2,201,196
Investment Income	4,516,000	4,116,000
Total Operating Revenue	408,381,592	407,276,218

School District No. 43 (Coquitlam)

Schedule 2B

Annual Budget - Schedule of Operating Expense by Object
Year Ended June 30, 2026

	2026 Annual Budget	2025 Amended Annual Budget
	\$	\$
Salaries		
Teachers	179,115,451	179,179,684
Principals and Vice Principals	20,639,767	20,526,747
Educational Assistants	29,870,390	29,572,510
Support Staff	33,164,841	33,177,752
Other Professionals	9,266,761	9,012,538
Substitutes	17,519,977	17,594,048
Total Salaries	289,577,187	289,063,279
Employee Benefits	84,172,303	80,866,121
Total Salaries and Benefits	373,749,490	369,929,400
Services and Supplies		
Services	9,471,314	10,339,647
Student Transportation	694,200	694,200
Professional Development and Travel	2,351,354	2,463,511
Rentals and Leases	573,573	532,398
Dues and Fees	1,892,088	1,746,288
Insurance	2,000,149	1,900,149
Supplies	12,126,840	13,534,835
Utilities	6,772,584	6,735,790
Total Services and Supplies	35,882,102	37,946,818
Total Operating Expense	409,631,592	407,876,218

School District No. 43 (Coquitlam)

Schedule 2C

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
1 Instruction							
1.02 Regular Instruction	134,843,027	1,259,942	48,244	1,261,882		9,190,540	146,603,635
1.03 Career Programs			494,644			3,587	498,231
1.07 Library Services			472,099			17,168	489,267
1.08 Counselling	5,773,305					383,681	6,156,986
1.10 Inclusive Education	21,277,306	162,260	27,477,729	131,896	99,942	4,203,499	53,352,632
1.30 English Language Learning	6,295,698			3,195		418,396	6,717,289
1.31 Indigenous Education	328,560	170,955	1,100,760	50,970		1,013	1,652,258
1.41 School Administration		17,333,419		7,256,743		711,226	25,301,388
1.60 Summer School	1,119,745	253,957	95,634	129,808		8,930	1,608,074
1.61 Continuing Education	2,001,291	245,935		843,716	99,942	53,102	3,243,986
1.62 International and Out of Province Students	7,476,519	317,102	181,280	347,423	385,711	468,057	9,176,092
1.64 Other							-
Total Function 1	179,115,451	19,743,570	29,870,390	10,025,633	585,595	15,459,199	254,799,838
4 District Administration							
4.11 Educational Administration		738,281		118,082	1,815,635	3,543	2,675,541
4.40 School District Governance					582,633		582,633
4.41 Business Administration				2,293,248	4,542,782	52,832	6,888,862
Total Function 4	-	738,281	-	2,411,330	6,941,050	56,375	10,147,036
5 Operations and Maintenance							
5.41 Operations and Maintenance Administration		157,916		190,739	1,175,410	28,730	1,552,795
5.50 Maintenance Operations				19,074,171	340,025	1,949,636	21,363,832
5.52 Maintenance of Grounds				1,448,208		25,594	1,473,802
5.56 Utilities					191,862		191,862
Total Function 5	-	157,916	-	20,713,118	1,707,297	2,003,960	24,582,291
7 Transportation and Housing							
7.41 Transportation and Housing Administration				14,760	32,819	443	48,022
7.70 Student Transportation							-
Total Function 7	-	-	-	14,760	32,819	443	48,022
9 Debt Services							
Total Function 9	-	-	-	-	-	-	-
Total Functions 1 - 9	179,115,451	20,639,767	29,870,390	33,164,841	9,266,761	17,519,977	289,577,187

School District No. 43 (Coquitlam)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2026 Annual Budget	2025 Amended Annual Budget
	\$	\$	\$	\$	\$	\$
1 Instruction						
1.02 Regular Instruction	146,603,635	42,942,888	189,546,523	6,480,478	196,027,001	194,246,121
1.03 Career Programs	498,231	165,365	663,596	180,720	844,316	856,181
1.07 Library Services	489,267	157,828	647,095	406,770	1,053,865	1,046,101
1.08 Counselling	6,156,986	1,778,323	7,935,309	500	7,935,809	7,788,456
1.10 Inclusive Education	53,352,632	15,477,573	68,830,205	878,106	69,708,311	68,063,061
1.30 English Language Learning	6,717,289	1,939,233	8,656,522	93,876	8,750,398	9,266,484
1.31 Indigenous Education	1,652,258	454,620	2,106,878	30,382	2,137,260	2,711,828
1.41 School Administration	25,301,388	6,924,111	32,225,499	292,905	32,518,404	32,022,675
1.60 Summer School	1,608,074	287,600	1,895,674	62,866	1,958,540	1,914,366
1.61 Continuing Education	3,243,986	719,055	3,963,041	731,748	4,694,789	4,846,711
1.62 International and Out of Province Students	9,176,092	2,541,293	11,717,385	4,768,338	16,485,723	16,749,238
1.64 Other	-	-	-	386,700	386,700	431,700
Total Function 1	254,799,838	73,387,889	328,187,727	14,313,389	342,501,116	339,942,922
4 District Administration						
4.11 Educational Administration	2,675,541	861,856	3,537,397	1,694,805	5,232,202	5,493,067
4.40 School District Governance	582,633	186,172	768,805	273,961	1,042,766	948,574
4.41 Business Administration	6,888,862	2,236,647	9,125,509	4,677,748	13,803,257	13,976,977
Total Function 4	10,147,036	3,284,675	13,431,711	6,646,514	20,078,225	20,418,618
5 Operations and Maintenance						
5.41 Operations and Maintenance Administration	1,552,795	445,487	1,998,282	1,007,119	3,005,401	2,943,268
5.50 Maintenance Operations	21,363,832	6,493,371	27,857,203	5,953,519	33,810,722	34,160,629
5.52 Maintenance of Grounds	1,473,802	484,153	1,957,955	661,978	2,619,933	2,831,115
5.56 Utilities	191,862	61,307	253,169	6,612,883	6,866,052	6,829,807
Total Function 5	24,582,291	7,484,318	32,066,609	14,235,499	46,302,108	46,764,819
7 Transportation and Housing						
7.41 Transportation and Housing Administration	48,022	15,421	63,443		63,443	63,159
7.70 Student Transportation	-	-	-	686,700	686,700	686,700
Total Function 7	48,022	15,421	63,443	686,700	750,143	749,859
9 Debt Services						
Total Function 9	-	-	-	-	-	-
Total Functions 1 - 9	289,577,187	84,172,303	373,749,490	35,882,102	409,631,592	407,876,218

School District No. 43 (Coquitlam)

Schedule 3

Annual Budget - Special Purpose Revenue and Expense
Year Ended June 30, 2026

	2026 Annual Budget	2025 Amended Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	59,413,957	65,389,178
Other		37,869
Federal Grants	3,680,178	3,756,692
Other Revenue	12,585,000	13,807,019
Total Revenue	75,679,135	82,990,758
Expenses		
Instruction	74,256,624	80,909,277
District Administration	212,500	871,666
Operations and Maintenance	1,139,837	1,139,837
Transportation and Housing	70,174	69,978
Total Expense	75,679,135	82,990,758
Budgeted Surplus (Deficit), for the year	-	-

School District No. 43 (Coquitlam)

Schedule 3A

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2026

	Annual Facility Grant \$	Learning Improvement Fund \$	Strong Start \$	Ready, Set, Learn	OLEP \$	CommunityLINK \$	Classroom Enhancement Fund - Overhead \$	Classroom Enhancement Fund - Staffing \$	First Nation Student Transportation \$
Deferred Revenue, beginning of year									
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	1,139,837	1,294,599	320,000	117,600	514,127	1,735,490	2,503,050	47,242,982	71,376
Federal Grants									
Other									
Investment Income									
	1,139,837	1,294,599	320,000	117,600	514,127	1,735,490	2,503,050	47,242,982	71,376
Less: Allocated to Revenue	1,139,837	1,294,599	320,000	117,600	514,127	1,735,490	2,503,050	47,242,982	71,376
Deferred Revenue, end of year	-	-	-	-	-	-	-	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	1,139,837	1,294,599	320,000	117,600	514,127	1,735,490	2,503,050	47,242,982	71,376
Federal Grants									
Other Revenue									
	1,139,837	1,294,599	320,000	117,600	514,127	1,735,490	2,503,050	47,242,982	71,376
Expenses									
Salaries									
Teachers				62,527	160,543			34,277,627	
Principals and Vice Principals							340,000		
Educational Assistants		1,035,679				925,560	1,443,426		
Support Staff			222,040			222,768			
Other Professionals									
Substitutes			9,801		5,000	10,000	100,000	1,891,973	
	-	1,035,679	231,841	62,527	165,543	1,158,328	1,883,426	36,169,600	-
Employee Benefits		258,920	78,587	17,247	49,434	399,570	609,624	11,073,382	
Services and Supplies	1,139,837		9,572	37,826	299,150	177,592	10,000		71,376
	1,139,837	1,294,599	320,000	117,600	514,127	1,735,490	2,503,050	47,242,982	71,376
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-
Additional Expenses funded by, and reported in, the Operating Fund			80,000						

School District No. 43 (Coquitlam)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2026

Schedule 3A

	Mental Health in Schools	Changing Results for Young Children	SEY2KT (Early Years to Kindergarten)	ECL Early Care & Learning	Feeding Futures Fund	Professional Learning Grant	PRP Day Treatment	LINK (Fed)	SWIS (Fed)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year						204,125			
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	47,000	6,750	19,000	175,000	3,533,144		182,524		
Federal Grants								2,703,406	851,772
Other									
Investment Income									
	47,000	6,750	19,000	175,000	3,533,144	-	182,524	2,703,406	851,772
Less: Allocated to Revenue	47,000	6,750	19,000	175,000	3,533,144	204,125	182,524	2,703,406	851,772
Deferred Revenue, end of year	-	-	-	-	-	-	-	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	47,000	6,750	19,000	175,000	3,533,144	204,125	182,524		
Federal Grants								2,703,406	851,772
Other Revenue									
	47,000	6,750	19,000	175,000	3,533,144	204,125	182,524	2,703,406	851,772
Expenses									
Salaries									
Teachers				29,668	339,180		100,874	1,025,250	
Principals and Vice Principals								83,954	44,046
Educational Assistants							21,871	14,231	439,211
Support Staff					506,409			241,641	61,895
Other Professionals				88,000				12,365	
Substitutes					35,000				
	-	-	-	117,668	880,589	-	122,745	1,377,441	545,152
Employee Benefits				37,332	220,739		43,587	408,125	201,156
Services and Supplies	47,000	6,750	19,000	20,000	2,431,816	204,125	16,192	917,840	105,464
	47,000	6,750	19,000	175,000	3,533,144	204,125	182,524	2,703,406	851,772
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-
Additional Expenses funded by, and reported in, the Operating Fund									

School District No. 43 (Coquitlam)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2026

Schedule 3A

	Community Connections	Apprenticeship Program	Staff Development	Sundry Programs	Scholarships and Bursaries	School Generated Funds	Sick Leave Benefit Plan	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	58,194	363,752	34,900	9,323	22,371	7,675,779	277,181	8,645,625
Add: Restricted Grants								
Provincial Grants - Ministry of Education and Child Care								58,902,479
Federal Grants								3,555,178
Other	100,000	225,000	20,000	15,000		12,000,000		12,360,000
Investment Income							15,000	15,000
	100,000	225,000	20,000	15,000	-	12,000,000	15,000	74,832,657
Less: Allocated to Revenue	125,000	307,353	40,000	20,000	15,000	12,500,000	10,000	75,679,135
Deferred Revenue, end of year	33,194	281,399	14,900	4,323	7,371	7,175,779	282,181	7,799,147
Revenues								
Provincial Grants - Ministry of Education and Child Care		307,353						59,413,957
Federal Grants	125,000							3,680,178
Other Revenue			40,000	20,000	15,000	12,500,000	10,000	12,585,000
	125,000	307,353	40,000	20,000	15,000	12,500,000	10,000	75,679,135
Expenses								
Salaries								
Teachers		154,068						36,149,737
Principals and Vice Principals		23,525						491,525
Educational Assistants								3,879,978
Support Staff								1,254,753
Other Professionals								100,365
Substitutes								2,051,774
	-	177,593	-	-	-	-	-	43,928,132
Employee Benefits		63,760						13,461,463
Services and Supplies	125,000	66,000	40,000	20,000	15,000	12,500,000	10,000	18,289,540
	125,000	307,353	40,000	20,000	15,000	12,500,000	10,000	75,679,135
Net Revenue (Expense)	-	-	-	-	-	-	-	-
Additional Expenses funded by, and reported in, the Operating Fund								80,000

School District No. 43 (Coquitlam)**Schedule 4**

Annual Budget - Capital Revenue and Expense

Year Ended June 30, 2026

	2026 Annual Budget			2025 Amended Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
Revenues				
Other Revenue	100,000	500,000	600,000	600,000
Rentals and Leases		400,000	400,000	400,000
Investment Income		800,000	800,000	1,000,000
Amortization of Deferred Capital Revenue	20,000,000		20,000,000	19,000,000
Total Revenue	20,100,000	1,700,000	21,800,000	21,000,000
Expenses				
Operations and Maintenance	100,000	50,000	150,000	150,000
Amortization of Tangible Capital Assets				
Operations and Maintenance	27,000,000		27,000,000	25,835,000
Debt Services				
Capital Lease Interest		12,800	12,800	16,000
Total Expense	27,100,000	62,800	27,162,800	26,001,000
Net Revenue (Expense)	(7,000,000)	1,637,200	(5,362,800)	(5,001,000)
Net Transfers (to) from other funds				
Tangible Capital Assets Purchased	2,451,500		2,451,500	2,451,000
Local Capital			-	650,000
Capital Lease Payment		48,500	48,500	49,000
Total Net Transfers	2,451,500	48,500	2,500,000	3,150,000
Other Adjustments to Fund Balances				
Tangible Capital Assets Purchased from Local Capital	1,000,000	(1,000,000)	-	
Tangible Capital Assets WIP Purchased from Local Capital	6,000,000	(6,000,000)	-	
Principal Payment				
Capital Lease	35,700	(35,700)	-	
Settlement of Asset Retirement Obligation from Local Capital	150,000	(150,000)	-	
Total Other Adjustments to Fund Balances	7,185,700	(7,185,700)	-	
Budgeted Surplus (Deficit), for the year	2,637,200	(5,500,000)	(2,862,800)	(1,851,000)