

Terry Fox PAC- Gaming Funds Requests & Recommendations						
2011/2012 Academic Year						
			(1)	(2)	(3)	(4)
	Dept	Request	Amount requested	Recomm. Gaming Fund	Recomm. General Fund	Not Recomm.
1	School-wide	Gym Score clock - 50% of cost shared with school	3,500.00	3,500.00		
2	School-wide	Hardship fund - field trips, transportation, lunches, athletics, meals, fees, grad, after-grad, optional enhancement fees	5,000.00	7,000.00		(2,000.00)
3	School-wide	Breakfast Club - we feed an average of 130 students per day	2,000.00	2,000.00		
4	School-wide	Big screen TV for commons area - 1 was requested but approval was given for 2	1,000.00	2,000.00		(1,000.00)
5	After Grad	Funds to assist with After Grad costs	500.00	500.00		
6	Counselling	Booklets, study skills guides, pamphlets on conflict resolution, character building and teenage stress	591.00	591.00		
7	English	Hullabaloo 2012 - High School Slam Championship	120.00	120.00		
8	English	Terry Fox Public Speaking & Spoken Word Festival - Fall 2011 and Spring 2012	2,000.00	1,000.00		1,000.00
9	English	Book club - extra curricular club for discussion on novels. Money would help cover costs of books purchased for students.	750.00	500.00		250.00
10	Fine Arts	Music Dept. Would like to purchase 100 custom Terry Fox Music neck ties to improve the Music Department performance dress for the school's concert band, jazz combos and choirs - <b>** Part of extra gaming grant**</b>	<b>2,632.00</b>	2,632.00		
11	Fine Arts	Art dept. would like to purchase LG 42" tv	668.64		400.00	268.64
12	Fine Arts	Canon Rebel T3i - for school wide photos of games and other extra curricular activities	1,010.21	1,010.21		
13	Fine Arts	Bus transportation for Emily Carr field trip	310.00	310.00		
14	Home Ec	Seniors Tea - Christmas	800.00	500.00		300.00
15	Home Ec	Supplies supplement	2,250.00		1,000.00	1,250.00
16	Home Ec	Flat screen tv 42"	800.00		400.00	400.00
17	Home Ec	Community service - downtown Vancouver	500.00	500.00		
18	Home Ec	Real care Baby II - Plus	1,013.89		1,013.89	
19	Math	Hewlett-Packard Tablet Computer	1,600.00			1,600.00
20	Math	Two pizza lunches for lunch time tutors' appreciation	300.00	300.00		
21	Math	12 Pascal, 12 Cayley, 12 Fermat & 8 Euclid math contests	266.00	266.00		

22	Math	LCD projector, cables and a cart	1,000.00		1,000.00	
23	Math	AAA cells for calculators in class for students	100.00			100.00
24	Math	The Circle of DesCartes Learning Poster	40.00			40.00
25	Planning	Speakers - on Health & Wellness, Careers and a variety of other topics	4,000.00	2,000.00		2,000.00
26	Yearbook	Yearbook would like to request money to replace some aging and broken camera equipment	5,000.00		1,500.00	3,500.00
27	PE	Intramurals - "Champions" T-shirts	500.00	500.00		
28	PE	Intramurals - Equipment replacement	500.00	500.00		
29	Socials	Glass display case for displaying works in common area	500.00	500.00		
30	Socials	Laptops or iPads to use in classrooms to enhance learning** <b>Purchase of Desktop computer instead**</b>	2,000.00		1,200.00	800.00
31	Science	Vander Graaf generator - enhancement for junior and senior science curriculum	635.00		635.00	
32	Science	Brain models - enhancement for Bi12	300.00			300.00
33	Tech Ed	New slot cars - between \$35 and \$90 each and up	500.00		500.00	
34	Athletics	Communication systems for JR and SR Football	3,000.00	1,500.00		1,500.00
35	Athletics	Field Hockey Goals - Girls Field Hockey program	2,200.00	1,100.00		1,100.00
36	Athletics	Athletic Leadership Series program for 78 student athletes - for food and T-shirts for team building and sportmanship <b>**\$898 extra gaming grant**</b>	1,500.00	1,500.00		
37	Athletics	Transportation for all teams <b>**Extra gaming grant**</b>	5,000.00	5,000.00		
38	Athletics	Referees and Minor officials for basketball and volleyball - amount to be divided equally between both.	5,000.00	3,000.00		2,000.00
39	Athletics	Senior Girls Basketball team uniforms.	2,000.00	2,500.00		(500.00)
40	Scholarships	4 x service oriented scholarships @ \$500.00 each	-	2,000.00		(2,000.00)
41	Staff	Staff Appreciation Lunch			1,500.00	(1,500.00)
42	PAC	BCC PAC membership and miscellaneous PAC costs throughout year, including but not limited to bank service charges.			500.00	(500.00)
		<b>Totals</b>	<b>\$ 61,386.74</b>	<b>\$ 42,829.21</b>	<b>\$ 9,648.89</b>	<b>\$ 8,908.64</b>
		<b>**Negatives in column 4 signify more given than requested and is for balancing purposes only**</b>				
		<b>**Extra gaming grant funds for sports and music are noted in the appropriate column - 2,632+898+5000=\$8,530.00</b>				