

Terry Fox PAC- Gaming Funds Requests
and Recommendations 2017/2018 Academic Year

16/10/2017

(1)

(2)

(3)

(4)

Department	Request	Total amount unspent 2016/2017	Total amount paid during 2016/2017	Amount requested 2017/2018	Source	Recommended from Gaming funds	Recommended from General funds	Not Recommended
Scholarships	4 x service oriented scholarships @ \$500.00 each (Gaming)	-	2,000.00	2,000.00	Gaming	2,000.00		
Staff	Staff Appreciation Lunch (\$1,500 last yr out of general funds)	-	1,200.00	1,000.00	Gaming	1,000.00		
PAC	PAC costs throughout year incl. BCC PAC membership of \$75 (\$500 General)		75.00	325.00	General		200.00	125.00
After-grad	Assist. to After-grad committee for expenses (\$0 last year)	-						
Art and Photo	Canon EF 70-300 llus lens hoos etc			\$517.49	Gaming			517.49
	Art Club: Art supplies (30-40 Students)		400.00	\$1,000.00	Gaming			1,000.00
	Canon 6ltlens and filter/sd card	-	850.00	\$1,439.98	Gaming			1,439.98
	Film and Chemistry supplies			\$200.00	Gaming	200.00		
	Mats adhesive and Wire for Art Club			\$111.14	Gaming	111.14		
	Frames for Art Exhibit			\$184.28	Gaming	184.28		
	Burnaby Museum field Trip	75.00		\$200.00	Gaming			200.00
	Art Field Trip to Vancouver Art Gallery – to subsidize admission and transportation.	11.50	88.50	\$300.00	Gaming			300.00
Total Requests	\$3,952.89							
Athletics	Hardship - Althletic Fee Reduction	-	2,000.00	\$2,000.00	General		2,000.00	
	Championship fund (T&L and entry fees)	32.67	1,967.33	\$3,500.00	Gaming	1,000.00		2,500.00
	90 athletic leadership (breakfast , T-shirts)	100.59	899.41	\$3,500.00	Gaming	1,000.00		2,500.00
	Transportation(all teams)	-	3,500.00	\$5,000.00	Gaming	3,000.00		2,000.00
	Referees and minor officials	-	3,000.00	\$5,000.00	Gaming	2,500.00		2,500.00
	40 padded chairs and rack - volleyball/basketball	-		\$2,000.00				2,000.00
	Football helmetsand safety gear (\$2500 approved last ye	-	2,000.00	\$2,500.00	Gaming	2,000.00		500.00
	Basketball uniforms sr boys/gird	-		\$5,000.00		1,000.00		4,000.00
	Raven Mascot (have raised \$1,000 - ?)		2,500.00	\$2,000.00	General			2,000.00
Total Requests	\$30,500.00							
Game Club	Games club Start up- accessories	500.00		\$6,000.00	Gaming	2,000.00		4,000.00
Breakfast Club		2.59	1,997.41	\$3,000.00	Gaming	2,000.00		1,000.00
Chess Club	chess clocks and tournament fees	24.63	275.37	\$300.00	Gaming	150.00		150.00
Counseling	Booklets, Resumes, extra catalogs	-		\$200.00	Gaming			200.00
English	Public Speaking/Spoken Word Contest: plaques and prize	-	500.00	\$500.00	General		500.00	

	Shakespeare in School Theatre Production			\$1,500.00	General	1,000.00		500.00
Total Requests	\$2,000.00							
Fly Fishing Club	5 fly kits, materials and supplies	-	1,000.00	\$2,000.00	Gaming	500.00		1,500.00
Home Economic	Community service - food/fabric	-	500.00	\$500.00	General			500.00
	General use by outside users of supplies	-	500.00	\$500.00	General		500.00	
	Hardship: course enhancement	-	1,000.00	\$2,000.00	General		1,000.00	1,000.00
	Equipment use and replacement	-	500.00	\$1,000.00	General			1,000.00
	babies for child development course			\$600.00	General			600.00
	Refridgerator (outside users plus athleticce)			\$800.00	General		800.00	
	Food Safe Certification			\$2,250.00	General			2,250.00
Total Requests	\$7,650.00							
Intramurals/PE	Equipment, T shirts, prizes		1,000.00	\$1,000.00	Gaming	1,000.00		
Total Requests	\$1,000.00							
		-						
Languages	gr 9 french class course enhancement			\$300.00	general		150.00	150.00
	gr 12/gr 9 french and italian			\$400.00	general		200.00	200.00
	Field trip for spanish class	-	500.00	\$500.00	Gaming	250.00		250.00
	Delf exam (we have a list of students who wants to take it)			\$1,000.00	General			1,000.00
Total Requests	\$2,200.00							
Leadership	Wild Play or Downtown Or east side Field Trip	420.46	579.54	\$2,000.00	Gaming	600.00		1,400.00
Total Requests	\$2,000.00							
		-						
Library	Bin For Pillows			\$50.00	Gaming	50.00		
	Magazine subscriptions	200.00		\$500.00	Gaming			500.00
	Thrift Store Board Games to promote cooperation, sportsmanship and proplem solvin			\$100.00	Gaming	100.00		
	Reading Posters to promote literacy and reading			\$700.00				700.00
	Book club start up			\$600.00	Gaming	500.00		100.00
	Reading prizes			\$500.00	Gaming	250.00		250.00
Total Requests	\$2,450.00							
		-						
Math					Gaming			
					Gaming			
					General			
Total Requests	\$0.00							
		-						

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PE	6 indoor spinning bikes for athletic teams (748.00 plus tax)		4,000.00	\$4,488.00	Gaming			4,488.00
	Koolatron 3.5 cu ft Chest freezer. To be stored in main PE equip room so stud/athlete			\$256.48	General		256.48	
	ION Job Rocker iPa8OR - to be used by all sports teams for team warm ups			\$246.39				246.39
	Weight training clup - pound club t-shirts			\$1,000.00	gaming	250.00		750.00
	Baden Deluxe volleyball cart for VB teams (\$250 plus tax)			\$250.00	Gaming	250.00		
Total Requests	\$6,240.87							
		-						
Planning	Guest Speakes Kevin Brooks x 2		1,000.00	\$1,000.00	Gaming	1,000.00		
		-						
Skill Development	Brew Haha Coffee Cart		new	\$100.00	Gaming	100.00		
	Kitchen Mixer- lunch brunch studentd make baked goods for brew haha		new	\$400.00	Gaming			400.00
	Six Red Aprons for Brew HaHA		new	\$120.00	Gaming			120.00
Total Requests	\$620.00							
		-						
Social Studies	3 crows productions - aboriginal youth cultural identity			\$1,000.00	gaming	1,000.00		
	Social Justice field trip 1 class Climate Justice Conference	400.00		\$542.00	Gaming	100.00		542.00
	Psych 12tasting experimentfor semsation and perception			\$25.00	general			25.00
	Psych 12 Field tripto SFU			\$604.00	Gaming	100.00		604.00
Total Requests	\$2,171.00							
		-						
Theatre/Drama	METFEST			\$500.00	Gaming	500.00		
	Production of spring musical		2,200.00	\$3,801.19	Gaming	2,000.00		1,801.19
Total Requests	\$4,301.19							
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School-wide	Student hardship - reducing student extra-curricular fees (\$5000 from general last yr)	1,000.00	2,000.00	\$7,000.00	General		3,000.00	4,000.00
	School Bus (to relpace 7 windows)	-	1,500.00	\$8,000.00	General		1,500.00	6,500.00
	Two New Microwaves for Commons	-	200.00	\$200.00	Gaming	200.00		
	Ravens Reward Prizes	18.50	481.50	\$1,000.00	Gaming	500.00		500.00
Total Requests	\$16,200.00							
Health and Safe	replenish earthquake preparedness kits			400			400.00	
		-						
Science								
	Science Expo/ Fair funds	1.48	498.52	\$1,400.00	Gaming			1,400.00
	6 kits for Galileiscope (telescope)student build kits for ehancement project for Astro			\$1,500.00	General			1,500.00
	1 Vex Competition kit- robotics club	-	new	\$1,700.00	Gaming	1,700.00		

