



**École Pitt River Middle
Parent Advisory Council
2020-21 Budget**

Created: 30-May-2020

Operating Budget 2020-21	
¹ 2019-20 Ending Balance	\$ 8,000
Revenues	
² Family Donations	1,500
³ Hot Lunch	7,000
Total Revenues	\$ 8,500
Expenses	
⁴ Bank Fees	(60)
⁵ BCCPAC Expenses	(500)
⁶ Classroom Consumables	(3,300)
⁷ Family Support	(1,000)
³ Hot Lunch Expenses	(5,000)
⁸ Parent Education	(300)
⁹ Random Acts Team	(1,000)
¹⁰ Riverside Bursary	(500)
¹¹ Staff Appreciation	(800)
¹² Wishlist	-
Total Expenses	(\$ 12,460)
2019-20 Ending Balance	\$ 4,040

Gaming Budget 2020-21	
¹ 2019-20 Ending Balance	\$ 10,500
Revenues	
¹³ Gaming Grant	9,320
Total Revenues	\$ 9,320
Expenses	
⁴ Bank fees	(60)
¹⁴ Buses (Field Trips)	(6,000)
¹⁵ Grade 8 Leaving Ceremony	(1,000)
¹⁶ Performances	(1,000)
¹⁷ Wishlist	(10,000)
Total Expenses	(\$ 18,060)
2019-20 Ending Balance	\$ 1,760

2020-21 Budget Notes

- ¹ 2019-20 Ending Balances: estimates; actual figures known when year end bank statements reconciled
- ² Family Donations: made via School Cash Online; confirm administration will continue to post this form
- ³ Hot Lunch: approximately 5 pizza lunch days & 3 treat days; discuss/confirm with administration
- ⁴ Bank Fees: \$4.95/month; recommend move to VanCity (one signer must be a member)
- ⁵ BCCPAC Membership: annual membership & one parent to attend Spring Conference & AGM
- ⁶ Classroom Consumables: \$100 per full-time teacher for classroom enhancements (partial for part-time)
- ⁷ Family Support: gift cards distributed by Principal to families in need
- ⁸ Parent Education: speaker/snack costs (2019-20 idea: vaping - not realized due to pandemic)
- ⁹ Random Acts Team: program led by Kiren Chand
- ¹⁰ Riverside Bursary: Pitt River student; administered by Riverside Secondary (not Gaming-eligible)
- ¹¹ Staff Appreciation: year-end appreciation luncheon
- ¹² Wishlist: curriculum-related items requested by staff/administration
- ¹³ Gaming Grant: \$20/student (Sep 2019 enrollment - 466)
- ¹⁴ Buses (Field Trips): school to provide invoice for bus costs (reduce if Gaming Grant reduced)
- ¹⁵ Grade 8 Leaving Ceremony: new idea in 2019-20 (not realized due to pandemic)
- ¹⁶ Performances: school to provide invoice from performer
- ¹⁷ Wishlist: extra-curricular items that meeting Gaming Grant guidelines (reduce if Gaming Grant reduced)

2019-20 Outstanding Items:

Bears (Wishlist): purchased \$100 gift card but turned in receipt for only \$44.77 due to pandemic