



**École Pitt River Middle
Parent Advisory Council
2019-20 Budget**

Operating Budget 2019-20

2018-19 Ending Balance	\$ 6,898
Prior Year Outstanding	
Outstanding Deposits	5,270
Outstanding Payments	(95)
Total Prior Outstanding	\$ 5,175
Revenue	
Family Donations	1,500
Hot Lunch	7,000
Total Revenue	\$ 8,500
Expenses	
Bank Fees	(60)
BCCPAC Membership	(75)
Classroom Consumables	(3,300)
Family Support	(1,000)
Hot Lunch Expenses	(5,000)
Parent Education	(300)
Random Acts	(1,000)
Riverside Bursary	(500)
Teacher Luncheon	(800)
Wishlist	(5,000)
Total Expenses	(\$ 17,035)
2019-20 Ending Balance	\$ 3,538

Gaming Budget 2019-20

2018-19 Ending Balance	\$ 11,873
Prior Year Outstanding	
Outstanding Payments	(5,770)
Total Prior Outstanding	(\$ 5,770)
Revenue	
Gaming Grant	9,720
Total Revenue	\$ 9,720
Expenses	
Bank fees	(60)
Buses (Field Trips)	(2,500)
Grade 8 Leaving Ceremony	(1,000)
Performances	(1,000)
Wishlist	(11,000)
Total Expenses	(\$ 15,560)
2019-20 Ending Balance	\$ 263