

Kilmer Parent Advisory Council
Revenue & Expenditure by Fundraiser

September through December 2011

	Chocolate Sale	Fun Bowl	Halloween Dance	Hot Lunch	Misc Fundraising	Parent Donations	Popcorn Days	TOTAL
Income								
General Fundraising Revenue	6,930.50	2,149.00	1,397.87	0.00	170.01	1,120.00	697.99	12,465.37
Hot Lunch Revenue	0.00	0.00	0.00	4,971.70	0.00	0.00	0.00	4,971.70
Gaming Revenue	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
Total Income	6,930.50	2,449.00	1,397.87	4,971.70	170.01	1,120.00	697.99	17,737.07
Expense								
General Fundraising Expenses	3,868.71	1,585.77	626.13	0.00	272.18	0.00	343.11	6,695.90
Hot Lunch Expenses	0.00	0.00	0.00	3,193.89	0.00	0.00	0.00	3,193.89
Gaming Expenses	0.00	160.00	0.00	0.00	0.00	0.00	0.00	160.00
Total Expense	3,868.71	1,745.77	626.13	3,193.89	272.18	0.00	343.11	10,049.79
Net Income	3,061.79	703.23	771.74	1,777.81	(102.17)	1,120.00	354.88	7,687.28