

### Gleneagle After Grad Budgets

<u>Revenue:</u>	<u>2005 Actual</u>	<u>2006 Actual</u>	<u>2007 Actual</u>	<u>2008 Budget</u>
CarryForward			12,732.79	<b>4,383.73</b>
Craft Fair	1,833.92	1,772.47	0.00	0.00
Cupcakes – Valentine's & Easter	245.00	262.60	227.50	250.00
	200.50	89.10	228.80	200.00
		Rob's Gourmet	0.00	1,000.00
	206.50	528.75	356.00	500.00
IGA Barbeque		Pasta Polo	Pasta Polo	
<b>Pub Night/50/50</b>	1,355.50	1,634.40	1,757.00	1,500.00
<b>Liquor Board donation</b>	2,688.57	3,475.00	2,500.00	<b>3,000.00</b>
<b>Canvassing donations</b>	1,360.00	2,130.13	845.00	2,000.00
<b>Ticket sales</b>	4,660.00	6,018.00	4,280.79	<b>5,000.00</b>
	(#233)	(#302)	(#250est)	25 X 200
<b>Gaming A/C funds</b>	1,000.00	1,500.00	1,989.42	<b>2,000.00</b>
<b>GST Refund</b>	336.21	460.58	460.58	<b>400.00</b>
	<u>13,886.20</u>	<u>17,895.78</u>	<u>25,377.88</u>	<u>20,233.73</u>

<u>Expenses:</u>				
Arena rental, tables & chairs	NIL	NIL	Draping/Rental 1,500.96	NIL
Lighting			1,621.08	500.00
Equipment Rental			433.30	600.00
Games & CD maker	4,516.47	4,516.47	5,083.76	6,500.00
Tattoos	655.38	655.38	681.05	included above
Magician			950.00	950.00
Caricaturist			816.20	820.00
Casino	515.25	513.00	762.75	575.00
DJ	856.00	600.00	700.00	.
Photo corner	246.21	390.73	515.09	.
Refreshments	966.10	781.33	545.62	500.00
Decorations	579.27	838.96	528.70	500.00
Ticket packages	300.22	314.02	214.13	400.00
Volunteer Room			493.17	200.00
Pub Night Costs			330.00	
Miscellaneous	168.41	239.65	335.16	200.00
Prizes	3,740.08	5,606.83	5,517.68	4,000.00
	(#165)	(#215)		
	<u>12,543.39</u>	<u>14,456.37</u>	<u>21,028.65</u>	<u>15,745.00</u>

<b>Net funds raised</b>	<u><u>1,342.81</u></u>	<u><u>3,439.41</u></u>	<u><u>4,349.23</u></u>	<u><u>4,488.73</u></u>
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