

**École Banting Middle School Parent Advisory Council (PAC)**  
**General Meeting AGENDA**  
**Wednesday, March 1, 2023 at 7pm**  
**Library and Zoom**



<b>Agenda Item</b>	<b>Details</b>	<b>Lead</b>
1. Call to order & welcome	a. Establish quorum b. Sign-in process reminder c. Meeting etiquette	President: Kelly
2. President's report	a. Approve January Minutes b. Approval of Agenda	President: Kelly
3. Principal's report	a. Review of current school activities / initiatives b. Review of upcoming school activities / initiatives	Principal: Bill Trask
4. Treasurer's report	a. Financial report b. Review of proposed budget items for Student Leadership Club Fair and Teacher Wish Lists	Treasurer: Elisheba
5. PAC Goals and Fundraising	a. Hot lunch b. Bowling night c. School Swag	Vice President: Rida
6. New Business	a. Roundtable for attendees	President: Kelly
7. Next Meeting date	a. Proposed dates and times	President: Kelly
8. Adjourn	a. Note of time	President: Kelly

École Banting Middle School PAC  
Proposed Budget October 1, 2022 to August 31, 2023 (updates as of March 1 in blue)

<b>General Fund</b>	
<b>Opening Funds – General Income</b>	\$ 10,037.10
Hot Lunch - 9 events	\$ 13,050.00
Winter Event - Photo fundraiser	\$ 250.00
Banting Swag	\$ 3,500.00
Spring Event	\$ 2,500.00
Carnival concession food revenue <sup>2</sup>	\$ 1,000.00
<b>Total Income</b>	<b>\$ 20,300.00</b>
<b>Expenses</b>	
Admin - Zoom, supplies, etc.	\$ 500.00
Hot Lunch Supplies - 9 events	\$ 6,750.00
Winter Event Supplies	\$ 0.00
Banting Swag Expense	\$ 2,000.00
Grade 8 Leaving Ceremony	\$ 1,000.00
Gaga Ball Court	\$ 4,500.00
Spring Event Expense	\$ 500.00
Digital microscopes <sup>1</sup>	\$ 2,000.00
Staff appreciation lunch <sup>1</sup>	\$ 600.00
Carnival concession food supplies <sup>2</sup>	\$ 800.00
<b>Total Expenses</b>	<b>\$ (18,650.00)</b>
<b>Net Income</b>	<b>\$ 1,650.00</b>
<b>Closing Funds – General</b>	<b>\$ 11,687.10</b>
<b>Total Closing Balance (General, Gaming &amp; Trust)</b>	<b>\$ 33,389.53</b>

<sup>1</sup> Estimates for additional request from Banting staff, presented on January 18<sup>th</sup>  
<sup>2</sup> Proposed adjustments for Student Leadership Committee carnival support requested, presented on January 18<sup>th</sup>  
<sup>3</sup> Drumming workshop disbursement moved from Gaming Fund to Banting Trust account

<b>Gaming Fund</b>	
<b>Opening Funds – Gaming Income</b>	\$ 3,180.49
2022/23 Grant	\$ 10,640.00
<b>Total Income</b>	<b>\$ 10,640.00</b>
<b>Disbursements<sup>3</sup></b>	
Class Support (13x\$150)	\$ 3,900.00
Speaker Honorarium	\$ 200.00
White Hatter Internet Safety	\$ 577.50
Jiu Jitsu Instructors	\$ 1,000.00
Hip Hop Dance Instructors	\$ 1,000.00
Spring School Activity (TBC)	\$ 500.00
<b>Total Disbursements</b>	<b>\$ (7,177.50)</b>
<b>Net Income</b>	<b>\$ 3,462.50</b>
<b>Closing Funds – Gaming</b>	<b>\$ 6,642.99</b>
<b>Trust at Banting Fund</b>	
<b>Opening Funds – Trust Income</b>	\$ 20,149.24
Donations	\$ 3,855.00
<b>Total Income</b>	<b>\$ 3,855.00</b>
<b>Disbursements</b>	
Get Real Inclusion Movement	\$ 1,219.20
David Robertson Author Visit	\$ 1,625.60
Drumming Workshop <sup>3</sup>	\$ 2,800.00
SLC Carnival Support <sup>2</sup>	\$ 3,300.00
<b>Total Disbursements</b>	<b>\$ (8,944.80)</b>
<b>Net Income</b>	<b>\$ (5,089.80)</b>
<b>Closing Funds – Trust</b>	<b>\$ 15,059.44</b>

École Banting Middle School PAC

Proposed Budget October 1, 2022 to August 31, 2023 (updates as of January 13, 2023 in blue font)

<b>General Fund</b>	
<b>Opening Funds – General</b>	\$ 10,037.10
<b>Income</b>	
Hot Lunch - 9 events <sup>1</sup>	\$ 13,050.00
Winter Event - Photo fundraiser <sup>2</sup>	\$ 250.00
Banting Swag	\$ 3,500.00
Spring Event <sup>3</sup>	\$ 2,500.00
<b>Total Income</b>	<b>\$ 19,300.00</b>
<b>Expenses</b>	
Admin - Zoom, supplies, etc.	\$ 500
Hot Lunch Supplies - 9 events <sup>4</sup>	\$ 6,750.00
Winter Event Supplies <sup>5</sup>	\$ 0.00
Banting Swag Expense	\$ 2,000.00
Grade 8 Leaving Ceremony <sup>6</sup>	\$ 1,000.00
Gaga Ball Court <sup>7</sup>	\$ 4,500.00
Spring Event Expense <sup>8</sup>	\$ 500.00
<b>Total Expenses</b>	<b>\$ (15,250.00)</b>
<b>Net Income</b>	<b>\$ 4,050.00</b>
<b>Closing Funds – General</b>	<b>\$ 14,087.10</b>
<b>Total Closing Balance (General, Gaming &amp; Trust)</b>	<b>\$ 39,108.23</b>

<sup>1</sup> Proposed increase income budget from \$3,000 to \$13,050 for 6 additional Hot Lunch events

<sup>2</sup> Proposed reduced income budget from \$2,500 to \$250 for reduced Winter event scope

<sup>3</sup> Proposed additional income budget of \$2,500 for added Spring event

<sup>4</sup> Proposed increase expense budget from \$1,000 to \$6,750 for 6 additional Hot Lunch events

<sup>5</sup> Proposed reduced expense budget from \$500 to \$0 for reduced Winter event scope

<sup>6</sup> Proposed additional expense budget of \$1,000 for added Grade 8 Leaving Event

<sup>7</sup> Proposed additional expense budget of \$4,500 for added Gaga Ball Court

<sup>8</sup> Proposed additional expense budget of \$500 for added Spring event

<sup>9</sup> Approved on November 16, 2022

<sup>10</sup> Proposed additional disbursements due to additional events

<b>Gaming Fund</b>	
<b>Opening Funds – Gaming</b>	\$ 3,180.49
<b>Income</b>	
2022/23 Grant	\$ 10,640.00
<b>Total Income</b>	<b>\$ 10,640.00</b>
<b>Disbursements</b>	
Class Support (13x\$150)	\$ 3,900.00
Speaker Honorarium	\$ 200.00
Drumming Workshop <sup>9</sup>	\$ 2,800.00
White Hatter Internet Safety <sup>10</sup>	\$ 558.80
Jiu Jitsu Instructors <sup>10</sup>	\$ 1,000.00
Hip Hop Dance Instructors <sup>10</sup>	\$ 1,000.00
Spring School Activity (TBC) <sup>10</sup>	\$ 500.00
<b>Total Disbursements</b>	<b>\$ (9,958.80)</b>
<b>Net Income</b>	<b>\$ (681.20)</b>
<b>Closing Funds – Gaming</b>	<b>\$ 3,861.69</b>
<b>Trust at Banting Fund</b>	
<b>Opening Funds – Trust</b>	\$ 20,149.24
<b>Income</b>	
Donations	\$ 3,855.00
<b>Total Income</b>	<b>\$ 3,855.00</b>
<b>Disbursements</b>	
Get Real Inclusion Movement <sup>10</sup>	\$ 1,219.20
David Robertson Author Visit <sup>10</sup>	\$ 1,625.60
<b>Total Disbursements</b>	<b>\$ (2,844.80)</b>
<b>Net Income</b>	<b>\$ (1,010.20)</b>
<b>Closing Funds – Trust</b>	<b>\$ 21,159.44</b>

**École Banting Middle School PAC**

***Budget October 1 to December 31, 2022 – Approved on October 12, 2022***

**General Fund**

**Opening Funds – General** \$ 10,037.10

**Income**

Hot Lunch \$ 3,000.00

Winter Event \$ 2,500.00

Banting Swag \$ 3,500.00

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**Total Income** \$ 9,000.00

**Expenses**

Administration - Zoom, supplies, etc. \$ 500.00

Hot Lunch Supplies \$ 1,000.00

Winter Event Supplies \$ 500.00

Banting Swag Expense \$ 2,000.00

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**Total Expenses** \$ (3,500.00)

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**Net Income** \$ 5,500.00

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**Closing Funds – General** \$ 15,537.10

**Funds in Trust at Banting** \$ 20,142.50

<b>Closing Funds Held in Trust</b>	<b>\$ 45,400.09</b>
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**Gaming Fund**

**Opening Funds – Gaming** \$ 3,180.49

**Income**

2022/23 Grant \$ 10,640.00

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**Total Income** \$ 10,640.00

**Disbursements**

Class Support (13x\$150) \$ 3,900.00

Speaker Honorarium \$ 200.00

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**Total Disbursements** \$ (4,100.00)

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**Net Income** \$ 6,540.00

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**Closing Funds – Gaming** \$ 9,720.49