



### CP2 - Five Year Capital Plan Summary

School District: 43 Coquitlam

Capital Plan Year: 2015/2016

Capital Plan Submission Date: 03-NOV-2015

Existing Project Priority	School District No.	School District Reference No.	Project Title	Year One	Year Two	Year Three	Year Four	Year Five	Total Funding
1	116193	101467	NEW - SMILING CREEK ELEMENTARY NEW TWO STOREY 350 ELEMENTARY +4FDK +NLC	\$0	\$6,000,000	\$17,810,235	\$0	\$0	\$23,810,235
2	115406	43	SPS - MOODY ELEMENTARY COMPLETE SEISMIC UPGRADE SCHOOL ASSESSMENT 100% H OR MH	\$0	\$0	\$14,783,982	\$0	\$0	\$14,783,982
3	105266	105266	NEW - SHEFFIELD (PARTINGTON CREEK) ELEMENTARY NEW 350 ELEMENTARY +4FDK +NLC	\$0	\$0	\$0	\$17,972,450	\$0	\$17,972,450
4	116868	43018-add	ADD - GLEN ELEMENTARY FOUR CLASSROOM ADDITON TO GLEN ELEMENTARY SCHOOL	\$0	\$2,328,881	\$0	\$0	\$0	\$2,328,881
5	116199	4304801	ADD - PANORAMA HEIGHTS ELEMENTARY 2 STORY 4 CLASSROOM ADDITION	\$0	\$2,373,397	\$0	\$0	\$0	\$2,373,397
6	109232	109232	NEW - NORTH EAST COQUITLAM MIDDLE NEW 600 CAPACITY MIDDLE SCHOOL + NLC	\$0	\$0	\$0	\$0	\$0	\$0
7	116022	200902	REPLACE - BOARD OFFICE REPLACE BOARD OFFICE	\$0	\$0	\$20,179,697	\$0	\$0	\$20,179,697
8	114466	91	SPS - MAPLE CREEK MIDDLE SCHOOL STRUCTURAL SEISMIC UPGRADE	\$0	\$0	\$9,838,752	\$0	\$0	\$9,838,752



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9	116195	4308010	SPS - DR. CHARLES BEST SECONDARY SEISMIC UPGRADE - BLOCK 1 MH	\$0	\$2,880,000	\$21,072,672	\$0	\$0	\$23,952,672
10	115404	36	SPS - MARY HILL ELEMENTARY SEISMIC UPGRADE 100% OF BUILDING ASSESED H OR MH	\$0	\$0	\$3,747,104	\$0	\$0	\$3,747,104
11	116863	43047r	REPLACE - NESTOR ELEMENTARY REPLACE NESTOR WITH INCREASED CAPACITY K-5 SCHOOL	\$0	\$0	\$15,734,559	\$0	\$0	\$15,734,559
12	114849	88	SPS - PORT MOODY SECONDARY SEISMIC UPGRADE	\$0	\$0	\$2,547,634	\$0	\$0	\$2,547,634
13	114847	19	SPS - GLENAYRE ELEMENTARY TOTAL SEISMIC UPGRADE SCHOOL ASSESSED AT M	\$0	\$0	\$0	\$2,921,848	\$0	\$2,921,848
14	115381	24	SPS - HILLCREST MIDDLE SCHOOL SEISMIC UPGRADE 60% OF SCHOOL H BALANCE M TO L ASSESSMENTGOOD WEAK LINK PROJECT	\$0	\$0	\$0	\$3,245,765	\$0	\$3,245,765
15	115225	11	SPS - CEDAR DRIVE ELEMENTARY PARTIAL SEISMIC UPGRADE FINAL STAGE WEAKLINK PROJEC	\$0	\$0	\$86,953	\$0	\$2,543,374	\$2,630,327
16	115380	43010sps	SPS - CAPE HORN ELEMENTARY SEISMIC UPGRADE GYM ASSESSED H BALANCE OF SCHOOL M	\$0	\$0	\$8,849,914	\$0	\$0	\$8,849,914



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17	115564	78	REPLACE - COMO LAKE MIDDLE SCHOOL COMO LAKE 350 CAPACITY REPLACEMENT MIDDLE SCHOOL	\$0	\$0	\$0	\$19,273,522	\$0	\$19,273,522
18	116198	43088m10	MECHUP - PORT MOODY SECONDARY REPLACE HEATING PLANT, CONTROLS, MCC, RETROFIT AHU'S	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
19	116197	43080m10	MECHUP - DR. CHARLES BEST SECONDARY REPLACE HEATING PLANT, CONTROLS, MCC'S AND RETROFIT AHU'S	\$3,666,100	\$0	\$0	\$0	\$0	\$3,666,100
20	116196	43020M10	MECHUP - EAGLE RIDGE ELEMENTARY REPLACE HEATING PLANT UNIVENTS, CONVECTORS, CONTROLS, LIGHTING	\$720,000	\$0	\$0	\$0	\$0	\$720,000
21	116014	200903	REPLACE - DIST MAINT SHOP MAINTENANCE FACILITY	\$0	\$0	\$0	\$14,177,995	\$0	\$14,177,995
22	109228	109228	NEW - MARIGOLD (PARTINGTON CREEK) ELEMENTARY NEW 80/350 ELEMENTARY + NLC	\$0	\$0	\$0	\$0	\$0	\$0
23	116015	200904	REPLACE - CONTINUING ED SD 43 DISTRICT ED CENTRE (VANIER, MONTY EL, MILLSIDE, CLOC)	\$0	\$0	\$0	\$0	\$34,700,000	\$34,700,000
24	116204	43125bep2	BEP - GLENEAGLE SECONDARY SCHOOL REPLACE EXISTING STUCCO CLADDING WITH RAIN SCREEN ASSEMBLY	\$0	\$7,452,000	\$0	\$0	\$0	\$7,452,000



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25	116203	43056bep1	BEP - ROY STIBBS ELEMENTARY REPLACE WEST WALL WITH RAIN SCREEN ASSEMBLY	\$0	\$0	\$539,000	\$0	\$0	\$539,000
26	116200	43045bep1	BEP - MOUNTAIN MEADOWS ELEMENTARY REMEDICATION OF EAST ENTRANCE STUCCO CLADDING, WINDOWS, DOORS AND TIE INS TO ADJA	\$258,000	\$0	\$0	\$0	\$0	\$258,000
27	116202	43009bep1	BEP - BRAMBLEWOOD ELEMENTARY REPLACE GYMNASIUM STUCCO CLADDING WITH RAIN SCREEN ASSEMBLY	\$426,000	\$0	\$0	\$0	\$0	\$426,000
28	116201	43050bep1	BEP - PINETREE WAY ELEMENTARY REPLACE SKYLIGHTS, SBS ROOF ASSEMBLIES, PERIMETER FLASHING AND ROTUNDA/PITCHED R	\$0	\$0	\$449,000	\$0	\$0	\$449,000
29	112259	112259	NEW - RIVERWALK ELEMENTARY NEW 80K/350 ELEMENTARY + NLC	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
30	101469	101469	NEW - ANMORE/PORT MOODY ELEMENTARY NEW 80/350 ELEMENTARY	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
31	116855	43071m15	MECHUP - ASPENWOOD ELEMENTARY ASPENWOOD BOILER UPGRADE	\$0	\$0	\$248,731	\$0	\$0	\$248,731
32	116851	43058m15	MECHUP - SEAVIEW COMMUNITY SCHOOL SEAVIEW BOILER UPGRADE	\$0	\$0	\$231,715	\$0	\$0	\$231,715

<b>Total:</b>	\$7,770,100	\$21,034,278	\$116,119,948	\$57,591,580	\$55,243,374	\$257,759,280
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