

Our Mission:
*To ensure quality
learning opportunities for
students of all ages.*

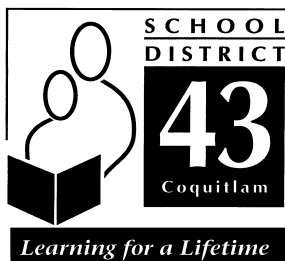
Melissa Hyndes
Board Chair

Gail Alty
Board Vice-Chair

Holly Butterfield
Debra Burton
John J. Keryluk
Brian Robinson
Julie Rogers
Gerri Wallis
Keith Watkins

Laureen Doerksen
Superintendent of Schools

Lorcan O'Melinn
Secretary-Treasurer



School District No. 43 (Coquitlam)

The Board Update

*News from the April 19, 2005
Special School Board Budget Meeting*

DELEGATIONS/PRESENTATIONS

Budget Presentations:

- Claude Hrycaiko, President, District Parent Advisory Council
- Tina Glover, Parent
- Dave Ginter, President, CUPE
- Kerry Cholowski, Parent
- Janice Lafranchi, Parent
- Jill Cook, Chair, Port Moody Public Library Board of Trustees
- Colleen Talbot, Chair, Coquitlam Public Library Board of Trustees

BUDGET 2005/06 UPDATE

Trustees viewed the fiscal year end projection based on actual expenditures as at the end of March 2005. The projection indicates a surplus of \$803,000 which will be used to balance the 2005/06 budget..

Information was provided as a follow-up to questions and concerns raised at the April 12th Special Public Budget Meeting.

The Board reviewed the Senior Leadership Team's Recommendations. The Board approved the allocation of \$6.587M, which includes enrolment reserve funding of \$1.2M, to fund the Senior Leadership Team's recommendations dated April 19, 2005. It was also recommended that the proposed \$400,000 increase for school allocations be released after the enrolment reserve funding has been confirmed in December 2005.

2005/06 BUDGET DELIBERATIONS AND DECISIONS

A motion to amend the Learning Portal/E Portfolio Implementation to reallocate \$288,000 to address class size composition and inner city schools needs was postponed to the April 26th Board meeting. The Board also passed a motion deferring further discussion and the final decision on budget allocations to its meeting on April 26th.

Next Regular Board Meeting

Tuesday, April 26, 2005
7:30 p.m.

District Office, Board Room

*For more information on the Board Update, contact Cheryl Quinton, Manager
of Communications and Corporate Services at 604-937-6775 or
cquinton@sd43.bc.ca*